

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOR THE 4th QUARTER, CY 2019**

Province, City or Municipality: Cagayan de Oro City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
(Phase 4), Canitoan Bank Protection Structure along Kolago Creek	Canitoan	10,000,000.00	9/23/2019	3/10/2020	51.06	5,793,969.49		NTP 09-23-2019
Canitoan, (Phase 4)	Canitoan	10,000,000.00	6/20/2019	12/26/2019	15	1,492,441.26		On-going
Bigaan River Bank Protection Structure (Phase 2)	Cugman	10,000,000.00	8/9/2019	10/27/2019	55.55	5,504,973.00		On-going
Cugman River Bank Protection Structure Cugman Section (Phase 3)	Cugman	10,000,000.00	11/15/2019	2/7/2020				NTP 09-23-2019
Cugman River Bank Protection Structure FS Catanico Section (Phase 2)	FS Catanico	10,000,000.00	12/18/2019	2/25/2020				No procurement docs yet/ Not Started
Bigaan River Bank Protection Structure (Phase 3)	Gusa	10,000,000.00	8/6/2019	11/4/2019	55.55	6,165,602.50		On-going
Calapan Creek Bank Protection Structure	Macasandig	10,000,000.00	10/25/2019	3/22/2019	40.01	3,967,506.74		On-going
Bank Protection Structure along Mindolog Creek, (P3)	Puerto	6,000,000.00	10/2/2019	4/3/2020	60.36	3,976,831.34		On-going
Agusan River Bank Protection, Tablon Section (P3)	Tablon	10,000,000.00	8/5/2019	10/13/2019				NTP 08-05-2019
Umalag River Bank Protection Structure (Phase 2)	Tablon	20,000,000.00	11/7/2019	3/30/2020	36.07	7,182,603.16		On-going
Construction of Drainage System :								
Balulang Main Drainage from Manresa Catchment (P2)	Balulang	13,071,194.00	6/28/2019	9/4/2020				CAF issued 02-22-2019
Dagong Creek Main Drain Upstream (Phase 2)	Carmen	10,000,000.00	8/9/2019	2/14/2020	90.71	9,208,092.66		On-going
Construction of Drainage @ NHA Phase 2 towards Main Drain	Kauswagan	2,000,000.00						No procurement docs yet/ Not Started
TOTAL		₱ 322,071,194.00				101,426,387.18		
Environmental Management								
None								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.) ATTY. PERCY G. SALAZAR
City Budget Officer

(Sgd.) OSCAR S. MORENO
City Mayor