

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOR THE 2nd QUARTER, CY 2020**

Province, City or Municipality: Cagayan de Oro City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development								
CONCRETE PAVING ROAD:								
Balubal CDORSHIP 4 Roads with Drainage	Balubal	10,000,000.00	8/5/2019	11/22/2019	100%	9,996,889.32		Completed
NHA Lourdesville Circumferential Road (Phase 2)	Balulang	5,000,000.00	8/5/2019	10/13/2019	100%	4,997,656.39		Completed
Besigan Barangay Road (Phase 6)	Besigan	5,000,000.00	7/3/2019	8/31/2019	100%	4,932,624.73		Completed
Man-ai, Tignapoloan to Besigan Road	Besigan	20,000,000.00	8/5/2019	1/6/2020		-		Completed
Road with Drainage @ Fil-Chil Village, Canitoan	Calaanan	10,000,000.00						Recently Bid out
Road @ Oro Housing Subdivision	Carmen	4,000,000.00	6/13/2019	8/21/2019	100%	3,996,956.14		Completed
Balongkot-Pasau	Dansolihon	10,000,000.00	8/9/2019	12/1/2019	90%	8,995,863.84		On going
Sitio Bankers to Sitio Dunguan, (Phase 1)	Dansolihon	10,000,000.00	9/9/2019	2/5/2019	100%	8,998,305.72		Completed
Lumbia-Palalan Road, (Phase 4)	Lumbia	10,000,000.00	7/1/2019	10/8/2019	100%	9,985,982.21		Completed
Road from Pamalihi Pagatpat to Sitio Malubog (Phase 5)	Lumbia	10,000,000.00	10/2/2019	4/28/2020		-		On going
Rotonda-Bell Church Road	Macasandig	4,000,000.00				-		Recently Bid out
Soldier's Hill Subdivision Road, Zone 10, Bulua to Camp Evangelista	Patag	10,000,000.00	9/23/2019	2/11/2020	100%	9,953,631.59		Completed
San Simon Barangay Road (Phase 2)	San Simon	10,000,000.00						Recently Bid out
Tagpangi Barangay Road (Phase 3)	Tagpangi	4,000,000.00	7/24/2019	9/11/2019		-		
Tagpangi-Tinipigan Road	Tagpangi	10,000,000.00	7/2/2019	11/18/2019	100%	9,969,680.06		Completed
Tignapoloan Barangay Road	Tignapoloan	20,000,000.00	7/25/2018	1/15/2019	100%	10,142,205.09		Completed
Road to Sinulom Falls with Slope Protection (Phse 2)	Tignapoloan	10,000,000.00						Recently Bid out
Construction of Bank Protection/Slope Protection:								
Agusan River Bank Protection Structure (Phase 3)	Agusan	20,000,000.00				-		Recently Bid out
Tagpuangi Creek Bank Protection Structure (Phase 2)	Agusan	1,000,000.00				-		Recently Bid out
Alae River Bank Protection Structure (Phase 3)	Bugo	10,000,000.00	8/30/2019	11/17/2019		-		Completed

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOR THE 2nd QUARTER, CY 2020**

Province, City or Municipality: Cagayan de Oro City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Bank Protection Structure along Calaanan Creek (Phase 4), Canitoan	Canitoan	10,000,000.00	9/23/2019	3/10/2020	84%	8,364,849.90		On going
Bank Protection Structure along Kolago Creek Canitoan, (Phase 4)	Canitoan	10,000,000.00	6/20/2019	12/26/2019	100%	9,920,882.15		Completed
Bigaan River Bank Protection Structure (Phase 2)	Cugman	10,000,000.00	8/9/2019	10/27/2019		-		On going
Cugman River Bank Protection Structure Cugman Section (Phase 3)	Cugman	10,000,000.00	11/15/2019	2/7/2020	55%	5,495,449.92		On going
Cugman River Bank Protection Structure FS Catanico Section (Phase 2)	FS Catanico	10,000,000.00	12/18/2019	2/25/2020	55%	5,410,867.44		On going
Bigaan River Bank Protection Structure (Phase 3)	Gusa	10,000,000.00	8/6/2019	11/4/2019	90%	8,918,544.65		On going
Calapan Creek Bank Protection Structure	Macasandig	10,000,000.00	10/25/2019	3/22/2019	100%	9,916,683.00		Completed
Bank Protection Structure along Mindolog Creek, (P3)	Puerto	6,000,000.00	10/2/2019	4/3/2020	100%	5,997,742.14		Completed
Agusan River Bank Protection, Tablon Section (P3)	Tablon	10,000,000.00	8/5/2019	10/13/2019		-		
Umalag River Bank Protection Structure (Phase 2)	Tablon	20,000,000.00	11/7/2019	3/30/2020	65%	13,078,652.32		On going
Construction of Drainage System :								
Balulang Main Drainage from Manresa Catchment (P2)	Balulang	13,071,194.00	6/28/2019	9/4/2020	40%	2,903,547.98		On going
Dagong Creek Main Drain Upstream (Phase 2)	Carmen	10,000,000.00	8/9/2019	2/14/2020	100%	9,997,495.58		Completed
Construction of Drainage @ NHA Phase 2 towards Main Drain	Kauswagan	2,000,000.00						Recently Bid out
TOTAL		₱ 322,071,194.00				₱ 161,974,510.17		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.) ATTY. PERCY G. SALAZAR
City Budget Officer

(Sgd.) OSCAR S. MORENO
City Mayor