

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOR THE 1st QUARTER, CY 2021**

Province, City or Municipality: Cagayan de Oro City

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|-------------|---------------|------------------|------------------------|-----------------|-----------------------------|---------------------------|--|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| Social Development | | | | | | | | |
| None | | | | | | | | |
| Economic Development | | | | | | | | |
| Concrete Paving of Roads: | | | | | | | | |
| Bayanga-Hawaii-Mahayahay, Kiamis Lumbia Road, Bayanga | Bayanga | 5,000,000.00 | August 20,2020 | December 2,2020 | 100.00% | 4,997,759.63 | | Completed |
| Bayanga to Tagpangi Road, Bayanga (Phase 4) | Bayanga | 10,000,000.00 | April 16,2020 | December 3,2020 | 100.00% | 7,204,395.85 | | Completed |
| Road Leading to Cocacola Compound, Iponan (Phase 2) | Iponan | 2,000,000.00 | September 3,2020 | October 12,2020 | 100.00% | 1,355,902.43 | | Completed |
| Besigan Barangay Road, Besigan (Phase 7) | Besigan | 10,000,000.00 | June 30,2020 | November 26,2020 | 100.00% | 9,992,075.86 | | Completed |
| Bayanga to Cueba de Oro, Bayanga | Bayanga | 8,300,000.00 | August 27,2020 | December 14,2020 | 100.00% | 7,872,583.29 | | Completed |
| Man-ai, Tignapoloan to Besigan Road (Phase 3) | Tignapoloan | 20,000,000.00 | July 20,2020 | April 5,2020 | 100.00% | 5,999,261.60 | | Completed |
| Langag-Lagandang Road, Dansolihon (Phase 3) | Dansolihon | 5,000,000.00 | August 24,2020 | December 6,2020 | 100.00% | 4,504,671.06 | | Completed |
| Road Towards Kauswagan NHS with Drainage | Kauswagan | 5,503,760.00 | July 7,2020 | October 24,2020 | 80.00% | 1,912,299.72 | | On going |
| Lumbia-Palalan Road, Lumbia (Phase 5) | Lumbia | 10,000,000.00 | September 2,2020 | January 4,2021 | 50.00% | - | | On going |
| Balongkot-Pasau Road, Pigsag-an Road, Pigsag-an (Phase 3) | Pigsagan | 20,000,000.00 | August 11,2020 | March 13,2021 | 100.00% | 18,033,677.87 | | Completed |
| Tagpangi Barangay Road, Tagpangi (Phase 4) | Tagpangi | 5,000,000.00 | July 8,2020 | September 25,2020 | 100.00% | 3,992,022.78 | | Completed |
| Tagpangi-Tinipigan Road, Tagpangi (Phase 4) | Tagpangi | 10,000,000.00 | September 4,2020 | January 26,2021 | 40.00% | 3,025,366.54 | | On going |
| Tignapoloan Barangay Road, Tignapoloan (Phase 5) | Tignapoloan | 10,000,000.00 | June 24,2020 | November 20,2020 | 100.00% | | | Completed |
| Road to PN Roa Subdivision, Canitoan, (Phase 1) | Canitoan | 20,000,000.00 | August 13,2020 | March 23,2021 | 100.00% | 16,714,739.94 | | Completed |
| Balubal CDORSHIP 4 Roads with Drainage, Balubal (Phase 2) | Balubal | 10,000,000.00 | November 6,2020 | May 19,2021 | 90.00% | 8,951,501.34 | | On going |
| Road at Grotto St., Bulua | Bulua | 4,000,000.00 | November 11,2020 | February 28,2021 | 75.00% | 2,968,009.09 | | On going |
| Soldier's Hill to Camp Evangelista, Bulua | Patag | 10,000,000.00 | November 4,2020 | March 3,2021 | 90.00% | 9,007,362.07 | | On going |
| Road at Gold City Village (Phase 3) | Balulang | 3,000,000.00 | December 28,2020 | February 25,2021 | | | | Mobilization |
| NHA Lourdesville Circumferential Road, Balulang (Phase 3) | Balulang | 1,500,000.00 | | | | | | Belongs to Batch 4 for Procurement |
| Concrete Paving with Drainage @ Oro Culai Subd., Balulang (Phase 3) | Balulang | 3,000,000.00 | | | | | | Belongs to Batch 10 for Procurement |
| Road at Caretas to Ecoverde Subd., with Drainage, Indahag | Indahag | 3,500,000.00 | December 11,2020 | March 20,2021 | | | | Mobilization |
| Melecia Homes Subd. Road with Drainage, Macasandig (Phase 3) | Macasandig | 5,000,000.00 | | | | | | Belongs to Batch 6 for Procurement |
| Road at Phase 2 Pagatpat R/S with Drainage, Pagatpat | Pagatpat | 3,000,000.00 | November 27,2020 | February 25,2021 | | | | Mobilization |
| Concrete Paving of Road with Drainage at Purok XI, Tablon | Tablon | 3,000,000.00 | November 9,2020 | February 27,2021 | 100.00% | 1,282,897.76 | | Completed |
| Kabina Road with Drainage, Kauswagan | Kauswagan | 5,000,000.00 | | | | | | Preparation for Technical Document Stage |
| Roads with Drainage of Villa de Oro Subd., Kauswagan | Kauswagan | 5,000,000.00 | | | | | | Preparation for Technical Document Stage |
| Agusan River Bank Protection Structure, Agusan Section (Phase 4) | Agusan | 10,000,000.00 | October 2,2020 | December 20,2020 | 100.00% | 8,998,397.95 | | Completed |

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| Construction of Flood Mitigation Structure: | | | | | | | | |
| Cugman River Flood Mitigation Structure, Cugman (Phase 4) | Cugman | 10,000,000.00 | August 13,2020 | November 5,2020 | 66.70% | 7,146,797.07 | | On going |
| Cugman River Flood Mitigation Structure, FS Catanico (Phase 4) | FS Catanico | 10,000,000.00 | October 16,2020 | December 29,2020 | 90.00% | | | On going |
| Bigaan River Flood Mitigation Structure, Gusa (Phase 4) | Gusa | 10,000,000.00 | September 25,2020 | December 13,2020 | 66.70% | 6,979,048.73 | | On going |
| Alae River Bank Protection Structure, Bugo (Phase 4) | Bugo | 10,000,000.00 | October 1,2020 | | 100.00% | | | Completed |
| Agusan River Flood Mitigation Structure, Tablon (Phase 5) | Tablon | 10,000,000.00 | August 20,2020 | November 12,2020 | 100.00% | | | Completed |
| Cugman River Flood Mitigation Structure, Tablon (Phase 4) | Tablon | 10,000,000.00 | November 9,2020 | January 27,2021 | 60.00% | | | On going |
| Bigaan River Flood Mitigation Structure, Cugman (Phase 2) | Cugman | 10,000,000.00 | November 9,2020 | February 1,2021 | | | | Mobilization |
| Umalag River Flood Mitigation Structure Leftside, Tablon, Downstream (Phase 1) | Tablon | 10,000,000.00 | March 19,2021 | June 22,2021 | | | | Mobilization |
| Umalag River Flood Mitigation Structure Rightside, Tablon | Tablon | 10,000,000.00 | March 26,2021 | June 28,2021 | | | | Mobilization |
| Along Cagayan River, Mambuaya | Mambuaya | 10,000,000.00 | March 9,2021 | June 11,2021 | | | | Mobilization |
| Construction of Bank Protection/ Slope Protection: | | | | | | | | |
| Kolago Creek Bank Protection Structure, Canitoan (Phase 4) | Canitoan | 10,000,000.00 | | | | | | Belongs to Batch 2 for Procurement |
| Calaanan Creek Bank Protection, Canitoan (Phase 4) | Canitoan | 10,000,000.00 | September 23,2019 | March 10,2020 | 100.00% | | | Completed |
| Arroyo Creek Main Drain, Macasandig (Phase 5) | Macasandig | 5,000,000.00 | February 11,2021 | May 2,2021 | 50.00% | | | On going |
| Construction of Drainage System: | | | | | | | | |
| Widening of Drainage at San Antonio St. Towards NHA Diversion Channel, Kauswagan | Kauswagan | 1,500,000.00 | August 26,2020 | October 24,2020 | 100.00% | | | Completed |
| Drainage from Zone 1,3 & 4 Towards Bitan-ag Creek, Brgy.26 | Brgy. 26 | 3,000,000.00 | | | | | | Belongs to Batch 4 for Procurement |
| Drainage Outfall of Zone 2 Drainage System, Iponan | Iponan | 1,000,000.00 | January 28,2021 | March 19,2021 | 55.00% | | | On going |
| Drainage System from Capisnon Towards Macajalar Bay (Phase 2), Kauswagan-Bayabas | Bayabas | 3,000,000.00 | | | | | | Belongs to Batch 8 for Procurement |
| Drainage at Mastersons Elementary School, Balulang | Balulang | 5,000,000.00 | April 14,2021 | October 28,2021 | | | | Mobilization |
| PN Roa Road Towards Calaanan Creek (Phase 1) | Canitoan | 2,000,000.00 | | | | | | Preparation for Technical Document Stage |
| Drainage Along Carmen-Canitoan Roads Towards Calaanan Creek, Canitoan | Canitoan | 10,000,000.00 | | | | | | Belongs to Batch 1 for Procurement |
| Construction of Drainage at Sitio Puli, Zone 13-B | | 3,000,000.00 | | | | | | Preparation for Technical Document Stage |
| Construction of Drainage at Dolores Compound (Phase 2), Kauswagan | Kauswaga | 1,000,000.00 | | | | | | Belongs to Batch 2 for Procurement |

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| Rehab of Drainage Along St. John the Baptist to COD River, Kauswagan | Kauswaga | 5,000,000.00 | | | | | | Preparation for Technical Document Stage Belongs to Batch 3 for Procurement |
| Drainage at Lapasan National High School (Phase 3) | Lapasan | 900,000.00 | | | | | | |
| Water System: | | | | | | | | |
| Construction of Bayanga Water System | Bayanga | 2,000,000.00 | | | | | | Belongs to Batch 2 for Procurement |
| Construction of Sitio Bulahan, Dansolihon Water System | Dansolihon | 500,000.00 | | | | | | Belongs to Batch 2 for Procurement |
| Improvement and Expansion of Pagalungan Water System Including Sitio Guinitan | Pagalungan | 2,000,000.00 | | | | | | Preparation for Technical Document Stage |
| Improvement of San Simon Water System | San Simon | 2,000,000.00 | | | | | | Belongs to Batch 2 for Procurement |
| Improvement of Tagpangi Water System | Tagpangi | 1,000,000.00 | | | | | | Preparation for Technical Document Stage |
| Construction of Tumpagon Water System | Tumpagon | 2,000,000.00 | | | | | | Belongs to Batch 4 for Procurement |
| Road Opening/ Reblocking: | | | | | | | | |
| Road Opening from Court of Appeals to Convention Center, Indahag (SB1-2020) | Indahag | 30,000,000.00 | | | | | | Preparation for Technical Document Stage |
| Road Reblocking & Widening of Macanhan Road with Drainage, Carmen, CDOC (SB4-2020) | Carmen | 7,000,000.00 | | | | | | Belongs to Batch 12 for Procurement |
| TOTAL | | ₱ 367,203,760.00 | | | | | | 130,938,770.58 |
| Environmental Management | | | | | | | | |
| None | | | | | | | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) ATTY. PERCY G. SALAZAR
City Budget Officer

(SGD.) OSCAR S. MORENO
City Mayor