

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
AS OF 3RD QUARTER 2021**

Province, City or Municipality: Cagayan de Oro City

Program or Project	Location	Total Cost/ Appropriation	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>PRIOR YEAR 2020</b>								
<b>Concrete Paving of Roads</b>								
Balubal CDORSHIP 4 Roads with Drainage, Balubal (Phase 2)	Balubal	10,000,000.00	Nov. 6,2020	May 19,2021	95.00%	8,951,501.34		On going
Road at Gold City Village (Phase 3)	Balulang	3,000,000.00	Dec. 28,2020	Feb. 25,2021	100.00%	-		Completed
NHA Lourdesville Circumferential Road, Balulang (Phase 3)	Balulang	1,500,000.00			100.00%	0.00		Completed
Concrete Paving with Drainage at Oro Culai Subd., Balulang (Phase 2)	Balulang	3,000,000.00	April 12,2021	July 26,2021	100.00%	0.00		Completed
Bayanga-Hawaii-Mahayahay, Kiamis Lumbia Road, Bayanga	Bayanga	5,000,000.00	Aug. 20,2020	Dec. 2,2020	100.00%	4,997,759.63		Completed
Bayanga to Tagpangi Road, Bayanga (Phase 4)	Bayanga	10,000,000.00	April 16,2020	Dec. 3,2020	100.00%	7,204,395.85		Completed
Bayanga to Cueba de Oro, Bayanga	Bayanga	8,300,000.00	Aug. 27,2020	Dec. 14,2020	100.00%	8,289,945.09		Completed
Besigan Barangay Road, Besigan (Phase 7)	Besigan	10,000,000.00	June 30,2020	Nov. 26,2020	100.00%	9,992,075.86		Completed
Mana-ai, Tignapoloan to Besigan Road, Besigan (Phase 3)	Besigan	20,000,000.00	July 20,2020	April 5,2020	100.00%	13,998,593.29		Completed
Road at Grotto St., Bulua	Bulua	4,000,000.00	Nov. 11,2020	Feb. 28,2021	100.00%	2,968,009.09		Completed
Soldier's Hill Bulua to Camp Evangelista, Bulua	Bulua	10,000,000.00	Nov. 4,2020	Mar. 3,2021	95.00%	9,007,362.07		On going
Roads at PN Roa Subdivision, Canitoan (Phase 1)	Canitoan	20,000,000.00	Aug. 13,2020	Mar. 23,2021	100.00%	19,995,875.56		Completed
Langag-Lagandang Road, Dansolihon (Phase 3)	Dansolihon	5,000,000.00	Aug. 24,2020	Dec. 6,2020	100.00%	4,997,641.70		Completed
Road at Caretas to Ecoverded Subd. With Drainage, Indahag	Indahag	3,500,000.00	Dec. 11,2020	Mar. 20,2021	100.00%	-		Completed
Road leading to CocaCola Compound, Iponan (Phase 2)	Iponan	2,000,000.00	Sept. 3,2020	Oct. 12,2020	100.00%	1,355,902.43		Completed
Road towards NHS Kauswagan with Drainage	Kauswagan	5,503,760.00	July 7,2020	Oct. 24,2020	90.00%	3,548,210.29		On going
Kabina Road with Drainage, Kauswagan		5,000,000.00				-		Procurement Stage
Roads with Drainage of Villa de Oro Subd., Kauswagan		5,000,000.00				-		Procurement Stage
Lumbia-Palalan Road, Lumbia (Phase 5)	Lumbia	10,000,000.00	Sept. 2,2020	Jan. 4,2021	50.00%	4,546,523.84		On going
Melecia Homes Subd. Road with Drainage, Macasandig (Phase 3)	Macasandig	5,000,000.00	Jan. 28,2021	June 1,2021	30.00%	-		On going
Road at Phase 2 Pagatpat R/S with Drainage	Pagatpat	3,000,000.00	Nov. 27,2020	April 16,2021	75.00%	-		On going
Balongkot-Pasau Road, Pigsag-an Road (Phase 3)	Pigsag-an	20,000,000.00	Aug. 11,2020	Mar. 13,2021	100.00%	18,033,677.87		Completed
Concrete Paving of Road with Drainage at Purok XI, Tablon	Tablon	3,000,000.00	Nov. 9,2020	Feb. 27,2021	100.00%	2,459,965.72		Completed
Tagpangi Barangay Road (Phase 4)	Tagpangi	5,000,000.00	July 8,2020	Sept. 25,2020	100.00%	3,992,022.78		Completed
Tagpangi-Tinipigan Road (Phase 4)	Tagpangi	10,000,000.00	Sept. 4,2020	Jan. 26,2021	95.00%	3,025,366.54		On going
Tignapoloan Barangay Road (Phase 5)	Tignapoloan	10,000,000.00	June 24,2020	Nov. 20,2020	100.00%	-		Completed
<b>Construction of Flood Mitigation Structures</b>						-		
Agusan River Bank Protection Structure, Agusan Section (Phase 4)	Agusan	10,000,000.00	Oct. 2,2020	Dec. 20,2020	100.00%	8,998,397.95		Completed

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Alae River Bank Protection Structure, Bugo (Phase 4)	Bugo	10,000,000.00	Oct. 1,2020		100.00%	-		Completed
Bigaan River Flood Mitigation Structure, Cugman (Phase 2)	Cugman	10,000,000.00	Nov. 9,2020	Feb. 1,2021	85.00%	-		On going
Cugman River Flood Mitigation Structure, Cugman (Phase 4)	Cugman	10,000,000.00	Aug. 13,2020	Nov. 5,2020	65.00%	7,146,797.07		On going
Cugman River Flood Mitigation Structure, FS Catanico (Phase 4)	FS Catanico	10,000,000.00	Oct. 16,2020	Dec. 29,2020	100.00%	7,049,153.27		Completed
Bigaan River Flood Mitigation Structure, Gusa (Phase 4)	Gusa	10,000,000.00	Sept. 25,2020	Dec. 13,2020	65.00%	6,979,048.73		On going
Cugman River Flood Mitigation Structure, Tablon (Phase 4)	Tablon	10,000,000.00	Nov. 9,2020	Jan. 27,2021	95.00%	-		On going
Agusan River Flood Mitigation Structure, Tablon (Phase 5)	Tablon	10,000,000.00	Aug. 20,2020	Nov. 12,2020	100.00%	-		Completed
Umalag River Flood Mitigation Structure Leftside, Tablon Downstream (Phase 1)	Tablon	10,000,000.00	Mar. 19,2021		70.00%	-		On going
Umalag River Flood Mitigation Structure Rightside, Tablon	Tablon	10,000,000.00	Mar. 26,2021	June 28,2021	90.00%	-		On going
Along Cagayan River, Mambuaya	Mambuaya	10,000,000.00	Mar. 9,2021	June 11,2021	85.00%	4,767,517.71		On going
<b>Construction of Bank Protection/Slope Protection</b>						-		
Kolago Creek Bank Protection Structure, Canitoan (Phase 3)		10,000,000.00				-		Procurement Stage
Calaanan Creek Bank Protection Structure, Canitoan (Phase 4)	Canitoan	10,000,000.00	Mar. 26,2021	Sept. 21,2021	65.00%	-		On going
Arroyo Creek Main Drain, Macasandig (Phase 5)	Macasandig	5,000,000.00	Feb. 11,2021	May 2,2021	50.00%	2,671,401.91		On going
<b>Construction of Drainage System</b>						-		
Drainage from Zone 1, 3 & 4 towards Bitan-ag Creek, Brgy. 26		3,000,000.00				-		Procurement Stage
Drainage at Mastersons Elementary School, Balulang	Balulang	5,000,000.00	April 14,2021	Oct. 28,2021	100.00%	-		Completed
PN Roa Road towards Calaanan Creek (Phase 1)		2,000,000.00				-		Procurement Stage
Drainage along Carmen-Canitoan Roads towards Calaanan Creek		10,000,000.00				0		Procurement Stage
Construction of Drainage at Sitio Puli, Zone 13-B, Carmen		3,000,000.00				-		Procurement Stage
Drainage Outfall of Zone 2 Drainage System, Iponan	Iponan	1,000,000.00	Jan. 28,2021	Mar. 19,2021	100.00%	-		Completed
Construction of Drainage at Dolores Compound (Phase 2), Kauswagan	Kauswagan	1,000,000.00	Nov. 14,2021	Sept. 7,2021		-		Mobilization
Widening of Drainage at San Antonio St. towards NHA Diversion Channel, Kauswagan	Kauswagan	1,500,000.00	Aug. 26,2020	Oct. 24,2020	100.00%	1,497,265.40		Completed
Drainage System from Capisnon towards Macajalar Bay (Phase 2), Kauswagan-Bayabas		3,000,000.00				-		Procurement Stage

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Rehab of Drainage along St. John the Baptist to CDO River, Kauswagan		5,000,000.00				-		Procurement Stage
Drainage at Lapasan National High School (Phase 3)		900,000.00				-		Procurement Stage
<b>Water System</b>						-		
Construction of Bayanga Water System		2,000,000.00				-		Procurement Stage
Construction of Sitio Bulahan, Dansolihon Water System		500,000.00				-		Procurement Stage
Improvement and Expansion of Pagalungan Water System inc. Sitio Guinitan		2,000,000.00				-		Procurement Stage

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Improvement of San Simon Water System	San Simon	2,000,000.00	July 30,2021	Oct. 7,2021	40.00%	-		On going
Improvement of Tagpangi Water System		1,000,000.00				-		Procurement Stage
Improvement of Tumpagon Water System		2,000,000.00				-		Procurement Stage
						-		
Road Opening from Court of Appeals to Convention Center, Indahag		30,000,000.00				-		Procurement Stage
Road Reblocking & Widening of Macanhan Road with Drainage, Carmen	Carmen	7,000,000.00	May 20,2021	Aug. 10,2021				Mobilization
<b>TOTAL</b>		<b>413,703,760.00</b>				<b>166,474,410.99</b>		
<b>PRIOR YEAR 2019</b>								
<b>Concrete Paving of Roads</b>								
Balubal CDORSHIP 4 Roads with Drainage	Balubal	10,000,000.00	Aug. 5,2019	Nov. 22,2019	100.00%	9,996,889.32		Completed
NHA Lourdesville Circumferential Road, Balulang (Phase 2)	Balulang	5,000,000.00	Aug. 5,2019	Oct. 13,2019	100.00%	4,997,656.39		Completed
Besigan Barangay Road, Besigan (Phase 6)	Besigan	5,000,000.00	July 3,2019	Aug. 31,2019	100.00%	4,932,624.73		Completed
Man-ai, Tignapoloan to Besigan Road, Besigan	Besigan	20,000,000.00	Aug. 5,2019	Jan. 6,2020	100.00%	18,030,882.82		Completed
Road with Drainage at Fil-Chil Village, Canitoan	Canitoan	10,000,000.00	Nov. 27,2020	May 10,2021	90.00%	7,030,543.62		On going
Road at Oro Housing Subdivision, Carmen	Carmen	4,000,000.00	June 12,2019	Aug. 21,2019	100.00%	3,996,956.14		Completed
Balongkot-Pasau Road, Dansolihon	Dansolihon	10,000,000.00	Dec. 12,2019	Feb. 9,2020	100.00%	9,995,366.38		Completed
Sitio Bankers to Sitio Dungan, Dansolihon, Phase 1	Dansolihon	10,000,000.00	Sept. 9,2019	Feb. 5,2020	100.00%	8,998,305.72		Completed
Lumbia-Palalan Road, Lumbia (Phase 4)	Lumbia	10,000,000.00	July 1,2019	Oct. 8,2019	100.00%	9,985,982.21		Completed
Road from Pamalihi Pagatpat to Sitio Malubog (Phase 5)	Lumbia	10,000,000.00	Oct. 2,2019	April 28,2020	90.00%	-		On going
Rotonda-Bell Church Road, Macasandig		4,000,000.00				-		Procurement Stage
Soldier's Hill Subdivision Road, Zone 10, Bulua to Camp Evangelista, Patag	Patag	10,000,000.00	Sept. 23,2019	Feb. 11,2020	100.00%	9,953,631.59		Completed
San Simon Barangay Road, San Simon (Phase 2)	San Simon	10,000,000.00	Mar. 13,2020	Aug. 4,2020	100.00%	9,025,124.40		Completed
Tagpangi Barangay Road, Tagpangi (Phase 3)	Tagpangi	4,000,000.00	July 24,2019	Sept. 11,2019	100.00%	3,998,414.29		Completed
Tagpangi-Tinipigan Road, Tagpangi	Tagpangi	10,000,000.00	July 2,2019	Nov. 18,2019	100.00%	9,969,680.06		Completed
Tignapoloan Barangay Road, Tignapoloan	Tignapoloan	20,000,000.00	July 10,2019	Dec. 16,2019	100.00%	19,949,893.16		Completed
Road to Sinulom Falls with Slope Protection, Tignapoloan (Phase 2)		10,000,000.00				-		Procurement Stage
<b>Construction of Bank Protection/Slope Protection</b>						-		
Agusan River Bank Protection Structure, Agusan Section (Phase 3)	Agusan	20,000,000.00	Jan. 29,2020	July 10,2020	100.00%	-		Completed
Tagpuangi Creek Bank Protection Structure, Agusan (Phase 2)	Agusan	10,000,000.00	May 20,2020	Dec. 20,2020	100.00%	8,931,264.13		Completed
Alae River Bank Protection Structure, Bugo (Phase 3)	Bugo	10,000,000.00	Aug. 30,2019	Nov. 17,2019	100.00%	9,998,352.52		Completed
Bank Protection Structure along Calaan Creek, Canitoan (Phase 4)	Canitoan	10,000,000.00	Sept. 23,2019	Mar. 10,2020	100.00%	9,949,607.06		Completed

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Bank Protection Structure along Kolago Creek, Canitoan (Phase 4)	Canitoan	10,000,000.00	June 20,2019	Dec. 26,2019	100.00%	9,920,882.15		Completed
Bigaan River Bank Protection Structure, Cugman (Phase 2)	Cugman	10,000,000.00	Aug. 30,2019	Nov. 17,2019	100.00%	-		Completed
Cugman River Bank Protection Structure, Cugman Section (Phase 3)	Cugman	10,000,000.00	Nov. 15,2019	Feb. 7,2020	55.00%	6,984,408.47		On going
Cugman River Bank Protection Structure, FS Catanico Section (Phase 2)	FS Catanico	10,000,000.00	Dec. 18,2019	Feb. 25,2020	100.00%	9,920,957.00		Completed
Bigaan River Bank Protection Structure, Gusa (Phase 3)	Gusa	10,000,000.00		May 27,2020	100.00%	9,909,164.51		Completed
Calacapan Creek Bank Protection Structure, Macasandig	Macasandig	10,000,000.00	Oct. 25,2019	Mar. 22,2020	100.00%	9,916,683.00		Completed
Bank Protection Structure along Mindolog Creek, Puerto (Phase 3)	Puerto	6,000,000.00	Oct. 2,2019	Feb. 12,2020	100.00%	5,997,742.14		Completed
Agusan River Bank Protection Structure, Tablon Section (Phase 3)	Tablon	10,000,000.00	Aug. 5,2019	April 30,2020	100.00%	9,998,612.71		Completed
Umalag River Bank Protection Structure , Tablon (Phase 2)	Tablon	20,000,000.00	Nov. 7,2019	Mar. 30,2020	100.00%	19,909,930.97		Completed
<b>Construction of Drainage System</b>						-		
Balulang Main Drain from Manresa Catchment, Balulang (Phase 2)	Balulang	13,071,194.00	June 28,2019	Sept. 14,2020	55.00%	7,217,283.11		Suspended
Dagong Creek Main Drain Upstream, Carmen (Phase 2)	Balulang	10,000,000.00	Aug. 9,2019	Jan. 16,2020	100.00%	9,997,495.58		Completed
Construction of Drainage at NHA Phase 2 towards Main Drain, Kauswagan	Kauswagan	2,000,000.00	May 22,2020	Aug. 24,2020	100.00%	-		Completed
Support to Infirmiry Facilities - Other Hospital Equipment		1,022,917.00				-		Procurement Stage
<b>TOTAL</b>		<b>334,094,111.00</b>				<b>259,514,334.18</b>		
<b>PRIOR YEAR 2018</b>								
<b>Concreting of Hospital Perimeter Road, Drainage and Landscaping</b>	Carmen	12,000,000.00	Mar. 25,2019	Nov. 4,2019	95.00%	10,647,172.35		On going
<b>Construction of Perimeter Fence of the Cagayan de Oro Stock Farm, Balubal</b>	Balubal	1,000,000.00	April 3,2019	July 11,2019	100.00%	995,487.54		Completed
<b>Construction of Residential Care for Elderly Building</b>	Puerto	20,000,000.00	Jan. 11,2019	Feb. 9,2020	100.00%			Completed
Construction of Residential Care for Elderly Bldg. (Lot 1)						11,781,801.62		
Construction of Residential Care for Elderly Bldg (Lot 3- Infirmiry Building)						4,615,747.19		

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Construction of Residential Care for Elderly Bldg (Chapel)						3,597,561.91		
<b>Concrete Paving of Roads</b>								
Baikingon Barangay Road	Baikingon	10,000,000.00	Sept. 14,2018	Jan. 11,2014	100.00%	9,997,181.92		Completed
Besigan Barangay Road	Besigan	10,000,000.00	Dec. 11,2018	Mar. 20,2019	100.00%	9,991,399.03		Completed
Roads at PN Roa Subdivision, Canitoan	Canitoan	9,862,000.00	Aug. 29,2018	Jan. 10,2019	100.00%	9,860,111.80		Completed
Road at Zone 10, Carmen	Carmen	5,000,000.00	Sept. 18,2018	Nov. 26,2018	100.00%	4,998,849.96		Completed
Road at Zone 12, Carmen	Carmen	5,000,000.00	Mar. 26,2019	July 20,2019	100.00%	2,980,926.41		Completed
Dansolihon-Balongkot Road, Dansolihon	Dansolihon	10,000,000.00	June 13,2018	Oct. 1,2018	100.00%	9,989,169.04		Completed
Pasil Road (gap section), Kauswagan	Kauswagan	2,500,000.00	Nov. 5,2018	Jan. 3,2019	100.00%	3,229,677.14		Completed
Jesus Roa Gabor Compound, Kauswagan	Kauswagan	3,000,000.00	Nov. 18,2018	Feb. 15,2019	100.00%	2,998,451.95		Completed
Road from Pamalihi Pagatpat to Sitio Malubog, Lumbia	Lumbia	10,000,000.00	Aug. 20,2018	Mar. 17,2019	100.00%	9,997,094.17		Completed
Road from Villarin St. towards Innivero Compound, Patag	Patag	4,000,000.00			100.00%	3,949,373.48		Completed
Pigsag-an Barangay Road	Pigsag-an	20,000,000.00	Sept. 6,2018	Mar. 28,2019	100.00%	19,980,439.28		Completed
Roads w/ Drainage towards Mother Theresa Foundation, Puerto	Puerto	15,000,000.00	Jan. 24,2020	Nov. 3,2020	75.00%	8,670,323.82		On going
San Simon Barangay Road	San Simon	10,000,000.00	Aug. 29,2018	Dec. 26,2018	100.00%	9,989,343.38		Completed
Taglimao Barangay Road	Taglimao	10,000,000.00	June 27,2018		100.00%	8,498,551.51		Completed
Tagpangi Barangay Road	Tagpangi	20,000,000.00	July 5,2018	Jan. 20,2019	100.00%	19,990,001.67		Completed
Road to Sinulom Falls, Tignapoloan	Tignapoloan	10,000,000.00	July 17,2018	Oct. 24,2018	100.00%	9,486,141.58		Completed
Tignapoloan Barangay Road	Tignapoloan	20,000,000.00	July 25,2018	Jan. 14,2019	100.00%	19,997,901.20		Completed
Tuburan Barangay Road	Tuburan	20,000,000.00	June 29,2018	Dec. 25,2018	100.00%	19,998,858.89		Completed
Tumpagon Barangay Road	Tumpagon	20,000,000.00	July 25,2018	Jan. 5,2019	100.00%	19,997,420.75		Completed
Pagalungan Road	Pagalungan	10,000,000.00	Sept. 14,2018	Jan. 11,2019	100.00%	9,997,517.65		Completed
Concrete Paving of Pagalungan-Buracan Road (Leading to New Sanitary Landfill, Pagalungan)	Pagalungan	19,410,000.00	June 1,2018	Dec. 2,2018	100.00%	19,388,749.01		Completed
<b>Construction of Bank Protection /Slope Protection</b>								
Construction of Slope Protection Structure along Dansolihon, Langag Section, Dansolihon	Dansolihon	15,138,000.00	July 29,2018	April 20,2019	55.00%	15,135,587.51		Suspended
Bank Protection Structure along Kolago Creek, Canitoan	Canitoan	10,527,000.00	June 22,2018		100.00%	7,559,344.34		Completed
<b>TOTAL</b>		<b>302,437,000.00</b>				<b>288,320,186.10</b>		

(SGD.) ATTY. PERCY G. SALAZAR  
City Budget Officer

(SGD.) OSCAR S. MORENO  
City Mayor