

FDP Form 7 - 20% Component of the NTA (IRA) Utilization

**20% COMPONENT OF THE NTA (IRA) UTILIZATION
For the 3rd Quarter, CY 2022**

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of September 30, 2022	
20% Development Fund CY 2022 River Flood Mitigation Structure:							
Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 5)	Gusa	20,000,000.00	29/06/2022	10/12/2022	44.42%	8,862,625.00	On-going
20% Development Fund CY 2021 Concrete Paving of Roads:							
Tagpangi-Balongkot Road, Tagpangi	Tagpangi	6,500,000.00	30/07/2021	24/11/2021	90.08%	5,848,410.00	On-going
Sitio Taguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	30/07/2021	29/12/2021	25.69%	2,566,752.00	On-going
Tagpangi-Midkiwan-Bayanga Road	Bayanga	4,000,000.00	07/12/2021	10/04/2021	100%	3,996,560.00	Completed
Balongkot-Pasau-Pigasg-an Road, Dansolihon	Dansolihon	7,000,000.00	15/09/2021	01/12/2022	88.88%	6,206,373.00	On-going
Besigan Barangay Road, Besigan	Besigan	7,000,000.00	11/11/2021	14/04/2022	90.48%	6,323,890.00	On-going
Road from Sitio Sta. Cruz to Monigue, Dansolihon	Dansolihon	2,000,000.00	09/08/2021	27/10/2021	100%	1,997,961.00	Completed
Langag-Lagandang-Magawa Road	Dansolihon	3,500,000.00	19/07/2021	16/09/2021	100%	3,498,505.00	Completed
Erid Isolation Facility:							
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	3,000,000.00	06/24/21	09/26/21	100%	2,833,000.00	Completed
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	11,800,000.00	12/29/21	05/27/22	100%	11,791,704.00	Completed
House of Hope:							
House of Hope, Lumbia (Phase 2)	Lumbia	20,000,000.00	12/07/2021	11/07/2022	59.59%	11,916,860.00	On-going
River Flood Mitigation Structure:							

Bigaan River Flood Mitigation Structure, Upstream (Phase 4)			10,000,000.00	11/10/2021	02/12/2022	89.42%	8,907,952.00	On-going
Iponan River Flood Mitigation Structure, Iponan (Phase 3)	Iponan		10,000,000.00	11/10/2021	02/12/2022	89.33%	8,897,183.00	On-going
Iponan River Flood Mitigation Structure, Canitoan (Phase 1)	Canitoan		15,000,000.00	03/08/2022	07/10/2022	90.14%	13,518,368.00	On-going
Cugman River Flood Mitigation Structure, Tablon (Phase 5)	Tablon		10,000,000.00	27/12/2021	05/04/2022	89.04%	8,967,295.00	On-going
Cugman River Flood Mitigation Structure F.S Catanico (Phase 5)	F.S Catanico		10,000,000.00	17/12/2021	21/03/2022	50.22%	5,017,214.00	On-going
Concrete Paving of Lumbia Hospital Perimeter Road:								
Lumbia Hospital Perimeter Road Including Parking Area w/ Drainage and Landscaping	Lumbia		5,000,000.00	26/05/2022	23/08/2022	90.69%	4,525,373.00	On-going
20% Development Fund CY 2020 Concrete Paving of Roads:								
Balangkot-Pasau, Pigsag-an Road (Phase 3)	Pigsag-an	P	20,000,000.00	08/11/2020	03/13/21	80.15%	16,017,053.00	On-going
PN Roa Subdivision, Canitoan (Phase 1)	Canitoan		20,000,000.00	08/13/2020	03/23/21	100%	19,995,875.00	Completed
Lumbia-Palalan Road (Phase 5)	Lumbia		10,000,000.00	09/02/2020	01/04/2021	45.47%	4,546,523.00	On-going
Bayanga to Tagpangi (Phase 4)	Bayanga		10,000,000.00	07/07/2020	12/03/2020	100%	9,999,429.00	Completed
Besigan Brgy. Road (Phase 7)	Besigan		10,000,000.00	06/30/20	11/26/20	100%	9,992,075.00	Completed
Man-ai, Tignapoloan to Besigan Road			3,000,000.00	06/30/20	08/30/20	90.96%	2,722,078.00	On-going
Bayanga to Cueba de Oro	Bayanga		8,300,000.00	08/27/20	12/14/20	100%	8,289,945.00	Completed
Tagpangi Tinipigan Road (Phase 4)	Tagpangi		10,000,000.00	09/04/2020	01/26/21	90.38%	9,035,971.00	On-going
Coca Cola Compound Iponan (Phase 2)	Iponan		2,000,000.00	09/03/2020	10/12/2020	100%	1,997,842.00	Completed
Bayanga -Hawaii-Mahayahay, Kiamis Lumbia Road to Bayanga			5,000,000.00	08/20/20	12/02/2020	100%	4,997,759.00	Completed
Soldiers Hill Bulua to Camp Evangelista, Bulua	Bulua		10,000,000.00	11/04/2020	03/03/2020	90.17%	9,007,362.00	On-going
Balubal CDORSHIP4 Roads with Drainage (Phase 2)	Balubal		10,000,000.00	11/06/2020	05/19/21	89.63%	8,951,501.00	On-going
Langag-Lagandang Road (Phase 3)	Dansolihon		5,000,000.00	08/24/20	12/06/2020	100%	4,504,671.00	Completed
Balangkot Pasau Road (Phase 3)	Pigsag-an		20,000,000.00	08/11/2020	03/13/21	100%	19,983,243.00	Completed
Towards Kauswagan NHS with Drainage	Kauswagan		5,500,000.00	07/07/2020	10/24/20	100%	5,493,759.00	Completed
Man-ai, Tignapoloan to Besigan Road, Besigan (Phase 3)	Besigan		20,000,000.00	07/20/20	04/05/2021	25%	5,999,261.00	On-going
Grotto St. Bulua	Bulua		4,000,000.00	11/11/2020	02/28/21	100%	3,998,886.00	Completed
Drainage at Purok XI,	Tablon		3,000,000.00	11/09/2020	01/27/21	100%	2,997,373.00	Completed

Tagpangi Brgy. Road (Phase 4)	Tagpangi	5,000,000.00	07/08/2020	09/25/20	100%	4,994,629.00	Completed
Caritas to Ecoverde Subdn with Drainage, Indahag	Indahag	3,500,000.00	12/11/2020	03/20/21	100%	3,497,648.00	Completed
Drainage at Oro Culai Subd. (Phase 2) Balulang	Balulang	2,999,000.00	04/12/2021	07/26/21	100%	2,995,787.00	Completed
Gold City Village (Phase 3) Balulang	Balulang	2,999,000.00	12/28/20	02/25/21	80.13%	2,407,607.00	On-going
NHA Lourdesville Circumferential Road (Phase 3)	Balulang	1,500,000.00	12/04/2020	01/17/21	92.95%	1,392,503.00	On-going
Phase 2, Pagatpat Relocation Site with Drainage		2,998,000.00	11/28/20	02/25/21	90.58%	2,715,453.00	On-going
Interior Roads at Indahag	Indahag	3,000,000.00	10/01/2021	11/19/21	89.24%	2,674,869.00	On-going
Sitio Tanguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	07/30/21	12/29/21	90.33%	9,024,741.00	On-going
Bayanga Balogwa-Hawaii Road, Bayanga	Bayanga	7,000,000.00	08/31/21	12/13/21	100%	6,996,977.00	Completed
Tignapoloan Brgy. Road, Tignapoloan (Phase 5)	Tignapoloan	10,000,000.00	24/06/2020	20/11/2020	100%	9,997,591.00	Completed
Pag-ibig Homes with Drainage	Canitoan	5,000,000.00	12/11/2020	31/01/2021	100%	4,997,764.00	Completed
River Flood Mitigation Structure:							
Cugman River Flood Mitigation Structure, (Phase 4)	Cugman	10,000,000.00	08/13/20	11/05/2020	71.95%	7,146,797.00	On-going
Bigaan River Flood Mitigation Structure (Phase 4)	Gusa	10,000,000.00	09/25/20	12/13/20	89.99%	8,954,822.00	On-going
Cugman River Flood Mitigation Structure, FS Catanico (Phase 4)	FS Catanico	10,000,000.00	10/16/20	12/29/20	70.56%	7,049,153.00	On-going
Cagayan River, Mambuaya		10,000,000.00	03/09/2021	06/11/2021	100%	9,961,174.00	Completed
Umalag River Flood Mitigation Structure Right Side	Tablon	10,000,000.00	03/26/21	06/28/21	85.55%	5,163,708.00	On-going
Cugman River Flood Mitigation Structure, F.S Catanico (Phase 4)	F.S Catanico	10,000,000.00	10/16/20	12/29/20	100%	9,989,999.00	Completed
Umalag River Flood Mitigation Structure Left Side Tablon Downstream (Phase 1)	Tablon	10,000,000.00	19/03/2021	22/06/2021	100%	9,996,773.00	Completed
Cugman River Flood Mitigation Structure, Tablon (Phase 4)	Tablon	10,000,000.00	09/11/2020	27/01/2021	100%	9,996,270.00	Completed
Widening, Drainage & Slope Protection:							
Widening, Drainage & Construction of Slope Protection Structure at Besigan	Besigan	3,000,000.00	30/06/2020	30/08/2020	100%	2,992,723.00	Completed
Widening, Drainage & Slope Protection Structure at Tumpagon	Tumpagon	20,000,000.00	19/02/2021	19/05/2021	90%	1,796,793.00	On-going
River Bank Protection Structure:							
Agusan River Bank Protection Structure, Agusan Section (Phase 4)	Agusan	10,000,000.00			15%	1,499,735.00	Mobilization
Alae River Bank Protection Structure Bugo(Phase 4)	Bugo	10,000,000.00	10/01/2020	12/29/20	100%	9,996,323.00	Completed
Agusan River Flood Mitigation Structure							

Tablon (Phase 5)	Tablon	10,000,000.00	08/20/20	11/13/20	100%	9,998,290.00	Completed
Widening, Drainage & Slope Protection:							
San Antonio Street towards NHA Diversion Channel	Kauswagan	1,500,000.00	08/26/20	10/24/20	100%	1,423,714.00	Completed
Slope Protection Structure Pagalungan National High School	Pagalungan	5,000,000.00	02/26/21	05/01/2021	100%	4,994,833.00	Completed
Widening, Drainage & Slope Protection Structure at Tumpagon	Tumpagon	2,000,000.00	02/19/21	05/19/21	89.98%	1,796,793.00	On-going
Construction of Drainage System:							
Tomas Saco Street Diversion Channel towards Arroyo Creek	Macasandig	3,600,000.00	10/09/2020	12/22/20	100%	3,564,266.00	Completed
Masterson Elementary School, Balulang	Balulang	5,000,000.00	04/14/21	10/28/21	100%	4,987,794.00	Completed
Along Carmen-Canitoan Road Towards Calaan Creek	Canitoan	9,955,000.00	06/14/21	05/24/22	100%	9,949,607.00	Completed
Outfall of Zone 2 Drainage System, Iponan	Iponan	1,000,000.00	01/28/21	03/19/21	100%	997,705.00	Completed
Lapasan National High School (Phase 3)	Lapasan	900,000.00	10/11/2021	11/24/21	100%	898,976.00	Completed
Dolores Compound (Phase 2), Kauswagan	Kausawagan	2,500,000.00	11/07/2021	12/10/2021	83.12%	829,077.00	On-going
Drainage at Lapasan National High School (Phase 3)	Lapasan	900,000.00	10/11/2021	11/24/21	100%	898,976.00	Completed
Sitio Puli, Zone 13B Carmen	Carmen	3,000,000.00	05/01/2022	20/03/2022	25.03%	749,474.00	On-going
P.N Roa towards Calaan Creek (Phase 1)	Canitoan	2,000,000.00	04/11/2021	06/02/2022	69.12%	1,380,789.00	On-going
Creek Main Drain:							
Arroyo Creek Main Drain (Phase 5)	Macasandig	5,000,000.00	02/11/2021	05/02/2021	89.60%	4,467,427.00	On-going
Construction of Road Opening:							
Sitio Balongkot, Dansolihon to Tumpagon Road, Dansolihon	Dansolihon	10,000,000.00	03/19/21	10/24/21	34.79%	3,474,636.00	On-going
Sitio Balongkot, Dansolihon to Tumpagon Road (Phase 1)	Dansolihon	4,000,000.00	03/19/21	08/10/2021	90.36%	3,605,250.00	On-going
Construction of Bank Protection/Slope Protection:							
Canito-an (Phase 4) Canito-an	Canito-an	10,000,000.00	03/26/21	09/21/21	85%	8,499,856.00	On-going
Kolago Creek Bank Protection Structure, Canito-an (Phase 3)	Canito-an	10,000,000.00	08/02/2021	02/02/2022	89.97%	8,965,073.00	On-going

ERID Isolation Facility:							
ERID Isolation Facility, San Simon	San Simon	44,999,000.00	05/14/21	10/10/2021	100%	44,994,796.00	Completed
Rehabilitation of Drainage:							
St. John the Baptist to CDO River, Kauswagan	Kauswagan	5,000,000.00	12/03/2021	06/15/22	70.32%	3,514,066.00	On-going
Declogging:							
Pabayo St., Main Drain from Hayes St. to Yacapin St., Poblacion	Poblacion	1,200,000.00	11/03/2022	10/11/2022	100.00%	1,197,906.00	Completed
Balacanas Creek, Brgy. 21	Barangay 21	600,000.00	23/03/2022	26/05/2022	70.01%	419,857.00	On-going
Water System:							
Tumpagon Water System	Tumpagon	2,000,000.00	03/12/2021	17/01/2022	89-57%	1,789,590.00	On-going
TOTAL		P 627,732,000.00					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data on information contained in this document.

(Sgd.) **ATTY. PERCY G. SALAZAR**
City Budget Officer

(Sgd.) **ROLANDO A. UY**
City Mayor