

FDP Form 7 - 20% Component of the NTA (IRA) Utilization

20% COMPONENT OF THE NTA (IRA) UTILIZATION

For the 1st Quarter, CY 2022

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of March 31, 2022	
20% Development Fund CY 2021							
Concrete Paving of Roads:							
Tagpangi-Balongkot Road, Tagpangi	Tagpangi	6,500,000.00	07/30/21	11/24/21	90.08%	5,848,410.00	On-going
Sitio Taguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	07/30/21	12/29/21	25.69%	2,566,752.00	On-going
Tagpangi-Midkiwan-Bayanga Road	Bayanga	4,000,000.00	07/12/2021	10/04/2021	100%	3,996,560.00	Completed
Balongkot-Pasau-Pigasg-an Road, Dansolihon	Dansolihon	7,000,000.00	09/15/21	01/12/2022	88.88%	6,206,373.00	On-going
Besigan Barangay Road, Besigan	Besigan	7,000,000.00	11/11/2021	04/14/22	43.63%	3,049,099.00	On-going
Road from Sitio Sta. Cruz to Monigue, Dansolihon	Dansolihon	2,000,000.00	09/08/2021	10/27/21	100%	1,997,961.00	Completed
Langag-Lagandang-Magawa Road	Dansolihon	3,500,000.00	07/19/21	09/16/21	95.18%	3,329,826.00	On-going
Erid Isolation Facility:							
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	3,000,000.00	06/24/21	09/26/21	100%	2,833,000.00	Completed
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	11,800,000.00	12/29/21	05/27/22	53.90%	6,356,029.00	On-going
House of Hope:							
House of Hope, Lumbia (Phase 2)	Lumbia	20,000,000.00	12/07/2021	11/07/2022	44.95%	8,990,261.00	On-going
River Flood Mitigation Structure:							
Bigaan River Flood Mitigation Structure, Upstream (Phase 4)		10,000,000.00	11/10/2021	02/12/2022	54.98%	5,477,324.00	On-going
Cugman River Flood Mitigation Structure, Tablon (Phase 3)	Tablon	10,000,000.00	12/27/21	04/05/2022	54.98%	4,994,618.00	On-going
Iponan River Flood Mitigation Structure, Iponan (Phase 3)	Iponan	10,000,000.00	11/10/2021	02/12/2022	55%	5,477,324.00	On-going

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					% of Completion	Total Cost Incurred as of March 31, 2022	
Iponan River Flood Mitigation Structure, Canitoan (Phase 1)	Canitoan	15,000,000.00	03/08/2022	07/10/2022	41.32%	6,197,559.00	On-going
20% Development Fund CY 2020							
Concrete Paving of Roads:							
Balongkot-Pasau, Pigsag-an Road Phase 3	Pigsag-an	P 20,000,000.00	08/11/2020	03/13/21	80.15%	16,017,053.00	On-going
PN Roa Subdivision, Canitoan (Phase 1)	Canitoan	20,000,000.00	08/13/2020	03/23/21	100%	19,995,875.00	Completed
Lumbia-Palalan Road (Phase 5)	Lumbia	10,000,000.00	09/02/2020	01/04/2021	45.47%	4,546,523.00	On-going
Bayanga to Tagpangi (Phase 4)	Bayanga	10,000,000.00	07/07/2020	12/03/2020	100%	9,999,429.00	Completed
Besigan Brgy. Road (Phase 7)	Besigan	10,000,000.00	06/30/20	11/26/20	100%	9,992,075.00	Completed
Man-ai, Tignapoloan to Besigan Road		3,000,000.00	06/30/20	08/30/20	90.96%	2,722,078.00	On-going
Bayanga to Cueba de Oro	Bayanga	8,300,000.00	08/27/20	12/14/20	100%	8,289,945.00	Completed
Tagpangi Tinipigan Road (Phase 4)	Tagpangi	10,000,000.00	09/04/2020	01/26/21	55.02%	5,500,976.00	On-going
Coca Cola Compound Iponan (Phase 2)	Iponan	2,000,000.00	09/03/2020	10/12/2020	100%	1,997,842.00	Completed
Bayanga -Hawaii-Mahayahay, Kiamis Lumbia Road to Bayanga		5,000,000.00	08/20/20	12/02/2020	100%	4,997,759.00	Completed
Soldiers Hill Bulua to Camp Evangelista, Bulua	Bulua	10,000,000.00	11/04/2020	03/03/2020	90.17%	9,007,362.00	On-going
Balubal CDORSHIP4 Roads with Drainage (Phase 2)	Balubal	10,000,000.00	11/06/2020	05/19/21	89.63%	8,951,501.00	On-going
Langag-Lagandang Road (Phase 3)	Dansolihon	5,000,000.00	08/24/20	12/06/2020	100%	4,504,671.00	Completed
Balongkot Pasau Road Phase 3	Pigsag-an	20,000,000.00	08/11/2020	03/13/21	90.24%	18,033,677.00	On-going
Towards Kauswagan NHS with Drainage	Kauswagan	5,500,000.00	07/07/2020	10/24/20	100%	5,493,759.00	Completed
Man-ai, Tignapoloan to Besigan Road, Besigan (Phase 3)	Besigan	20,000,000.00	07/20/20	04/05/2021	100%	5,999,261.00	Completed
Grotto St. Bulua	Bulua	4,000,000.00	11/11/2020	02/28/21	74.22%	2,968,009.00	On-going
Drainage at Purok XI,	Tablon	3,000,000.00	11/09/2020	01/27/21	100%	2,997,373.00	Completed
Tagpangi Brgy. Road (Phase 4)	Tagpangi	5,000,000.00	07/08/2020	09/25/20	100%	1,002,606.00	Completed
Caritas to Ecoverde Subdn with Drainage, Indahag	Indahag	3,500,000.00	12/11/2020	03/20/21	100%	3,497,648.00	Completed
Drainage at Oro Culai Subd. (Phase 2) Balulang	Balulang	2,999,000.00	04/12/2021	07/26/21	100%	2,995,787.00	Completed
Gold City Village (Phase 3) Balulang	Balulang	2,999,000.00	12/28/20	02/25/21	80.13%	2,407,607.00	On-going
NHA Lourdesville Circumferential Road (Phase 3)	Balulang	1,500,000.00	12/04/2020	01/17/21	92.95%	1,392,503.00	On-going
Phase 2, Pagatpat Relocation Site with Drainage		2,998,000.00	11/28/20	02/25/21	90.58%	2,715,453.00	On-going

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City of Cagayan de Oro

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					% of Completion	Total Cost Incurred as of March 31, 2022	
Interior Roads at Indahag	Indahag	3,000,000.00	10/01/2021	11/19/21	89.24%	2,674,869.00	On-going
Sitio Tanguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	07/30/21	12/29/21	90.33%	9,024,741.00	On-going
Bayanga Balogwa-Hawaii Road, Bayanga	Bayanga	7,000,000.00	08/31/21	12/13/21	46.66%	3,264,897.00	On-going
River Flood Mitigation Structure:							
Cugman River Flood Mitigation Structure, Phase 4	Cugman	10,000,000.00	08/13/20	11/05/2020	71.95%	7,146,797.00	On-going
Bigaan River Flood Mitigation Structure (Phase 4)	Gusa	10,000,000.00	09/25/20	12/13/20	70.14%	6,979,048.00	On-going
Cugman River Flood Mitigation Structure, FS Catanico (Phase 4)	FS Catanico	10,000,000.00	10/16/20	12/29/20	70.56%	7,049,153.00	On-going
Cagayan River, Mambuaya		10,000,000.00	03/09/2021	06/11/2021	87.33%	8,698,230.00	On-going
Umalag River Flood Mitigation Structure Right Side	Tablon	10,000,000.00	03/26/21	06/28/21	85.55%	5,163,708.00	On-going
Cugman River Flood Mitigation Structure, F.S Catanico (Phase 4)	F.S Catanico	10,000,000.00	10/16/20	12/29/20	100%	9,989,999.00	Completed
Widening, Drainage & Slope Protection:							
Widening, Drainage & Construction of Slope Protection Structure at Besigan	Besigan				15%	-	Mobilization
River Bank Protection Structure:							
Agusan River Bank Protection Structure, Agusan Section (Phase 4)	Agusan				15%	-	Mobilization
Alae River Bank Protection Structure Bugo(Phase 4)	Bugo	10,000,000.00	10/01/2020	12/29/20	100%	9,996,323.00	Completed
Agusan River Flood Mitigation Structure Tablon (Phase 5)	Tablon	10,000,000.00	08/20/20	11/13/20	100%	9,998,290.00	Completed
Widening, Drainage & Slope Protection:							
San Antonio Street towards NHA Diversion Channel Slope Protection Structure Pagalungan	Kauswagan	1,500,000.00	08/26/20	10/24/20	100%	1,423,714.00	Completed

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National High School Widening, Drainage & Slope Protection Structure at Tumpagon	Pagalungan	5,000,000.00	02/26/21	05/01/2021	100%	4,994,833.00	Completed
	Tumpagon	2,000,000.00	02/19/21	05/19/21	89.98%	1,796,793.00	On-going
Construction of Drainage System:							
Tomas Saco Street Diversion Channel towards Arroyo Creek	Macasandig	3,220,000.00	10/09/2020	12/22/20	40.29%	1,282,317.00	On-going
Masterson Elementary School, Balulang	Balulang	5,000,000.00	04/14/21	10/28/21	100%	4,987,794.00	Completed
Along Carmen-Canitoan Road Towards Calaanan Creek	Canitoan	9,955,000.00	06/14/21	05/24/22	41.34%	4,112,973.00	On-going
Outfall of Zone 2 Drainage System, Iponan	Iponan	100,000.00	01/28/21	03/19/21	100%	997,705.00	Completed
Lapasan National High School (Phase 3)	Lapasan	900,000.00	10/11/2021	11/24/21	89.99%	809,008.00	On-going
Dolores Compound (Phase 2), Kauswagan	Kausawagan	2,500,000.00	11/07/2021	12/10/2021	83.12%	829,077.00	On-going
Drainage at Lapasan National High School (Phase 3)	Lapasan	900,000.00	10/11/2021	11/24/21	89.99%	809,008.00	On-going
Creek Main Drain:							
Arroyo Creek Main Drain (Phase 5)	Macasandig	5,000,000.00	02/11/2021	05/02/2021	53.59%	2,671,401.00	On-going
Construction of Road Opening:							
Sitio Balongkot, Dansolihon to Tumpagon Road, Dansolihon	Dansolihon	10,000,000.00	03/19/21	10/24/21	34.79%	3,474,636.00	On-going
Sitio Balongkot, Dansolihon to Tumpagon Road (Phase 1)	Dansolihon	4,000,000.00	03/19/21	08/10/2021	90.36%	3,605,250.00	On-going
Construction of Bank Protection/Slope Protection:							
Canito-an (Phase 4) Canito-an	Canito-an	3,999,000.00	03/26/21	09/21/21	85%	8,499,856.00	On-going
Kolago Creek Bank Protection Structure, Canito-an (Phase 3)	Canito-an	10,000,000.00	08/02/2021	02/02/2022	89.97%	8,965,073.00	On-going

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ERID Isolation Facility:							
ERID Isolation Facility, San Simon	San Simon	44,999,000.00	05/14/21	10/10/2021	100%	44,994,796.00	Completed
Rehabilitation of Drainage:							
St. John the Baptist to CDO River, Kauswagan	Kauswagan	5,000,000.00	12/03/2021	06/15/22	32.80%	1,639,146.00	On-going
TOTAL		P 528,651,000.00					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data on information contained in this document.

(Sgd.) ATTY. PERCY G. SALAZAR
City Budget Officer

(Sgd.) ATTY. OSCAR S. MORENO
City Mayor

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Concrete Paving of Roads:							
Sitio Tanguile to Magayad Road Dansolihon	Dansolihon	P 9,991,000.00			90.33		On-going
Bayanga Balogwa-Hawaii Road, Bayanga	Bayanga	7,000,000.00			46.66		On-going
Tagpangi-Balongkot Road, Tagpangi	Tagpangi	6,500,000.00			90.08		On-going
Sitio Taguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00			25.69		On-going
Tagpangi-Midkiwan-Bayanga Road	Bayanga	4,000,000.00			100	3,996,560.00	Completed
Balongkot-Pasau-Pigasg-an Road, Dansolihon	Dansolihon	7,000,000.00			88.88		On-going
Besigan Barangay Road, Besigan	Besigan	7,000,000.00			43.63		On-going
Bayanga-Hawaii-Mahayahay-Patpat, Lumbia	Lumbia	3,000,000.00			50.85		On-going
Taglimao to Sitio Bolihon, Taglimao	Taglimao	3,000,000.00			87.09		On-going
Sitio Sta. Cruz to Monigue, Dansolihon	Dansolihon	2,000,000.00			100	1,997,961.00	Completed
Langag-Lagandang-Magawa Road	Dansolihon	3,500,000.00			95.18		On-going
Phase 1 Pagatpat Relocation Site, Pagatpat R/S							
Pagatpat (Phase 3)	Pagatpat	5,000,000.00			50.01		On-going
Shoulder at Barangay 35. Brgy. 35	Brgy. 35	100,000.00			72.01		On-going
Sitio Monigue (Phase 4), Mambuaya	Mambuaya	5,000,000.00			100	3,540,803.00	Completed
Sitio Birhen, Tanguile to Magayad (Phase 2)	Dansolihon	5,000,000.00			89.98		On-going
Lerupan Road, Pagalungan	Pagalungan	5,100,000.00			100	5,099,767.00	Completd
Sitio Pasau to Sitio Magayad	Tignapoloan	5,000,000.00			88.63		On-going
Malasag Circumferential Road Cugman (Phase 4)	Cugman	4,999,000.00			53.84		On-going
Tambo Zone 4 to CDO River, Carmen	Carmen				15		Mobilization
CDA District II (Phase 2)	Canitoan	3,000,000.00			100	2,998,128.00	Completed
SDC w/ Drainage, Carmen (Phase II)		1,952,000.00			75.71		On-going
San Agustin St. with Drainage, Kauswagan	Kauswagan	500,000.00			100	498,765.00	Completed
Phase 1 Pagatpat Relocation Site with Drainage	Pagatpat	4,000,000.00			89.89		On-going
Rotonda Bell Chuch Road, Macasandig	Macasandig				15		Mobilization
Guadalupe Shrine, Balubal (Phase 2)	Balubal				15		Mobilization
Balongkot-Pasau, Pigsag-an Road (Phase 3)	Pigsag-an	20,000,000.00			80.15		On-going

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					% of Completion	Total Cost Incurred as of March 31, 2022	
PN Roa Subdivision, Canitoan (Phase 1)	Canitoan	20,000,000.00			100	19,995,875.00	Completed
Lumbia-Palalan Road (Phase 5)	Lumbia	10,000,000.00			45.47		On-going
Bayanga to Tagpangi (Phase 4)	Bayanga	10,000,000.00			100	9,999,429.00	Completed
Besigan Brgy. Road (Phase 7)	Besigan	10,000,000.00			100	9,992,075.00	Completed
Man-ai, Tignapoloan to Besigan Road		3,000,000.00			90.96		On-going
Bayanga to Cueba de Oro	Bayanga	8,300,000.00			100	8,289,945.00	Completed
Tagpangi Tinipigan Road (Phase 4)	Tagpangi	10,000,000.00			55.02		On-going
Leading to Coca Cola Compound Iponan (Phase 2)	Iponan	2,000,000.00			100	1,997,842.00	Completed
Bayanga -Hawaii-Mahayahay, Kiamis Lumbia Road to Bayanga		5,000,000.00			100	4,997,759.00	Completed
Soldiers Hill Bulua to Camp Evangelista	Bulua	10,000,000.00			90.17		On-going
Langag-Lagandang Road (Phase 3)	Dansolihon	5,000,000.00			100	4,504,671.00	Completed
Completion of Erid Isolation Facility:							
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	3,000,000.00			100	2,833,000.00	Completed
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	11,800,000.00			53.09		On-going
Material Recovery Facility for 16 Brgy. Beneficiaries:							
Lot 9; SN 254-2020, Brgy. Dansolihon	Dansolihon	400,000.00			90.29		On-going
Lot 3; SN 254-2020, Brgy. Balubal	Balubal	400,000.00			90.29		On-going
Lot 1; SN 254-2020, Brgy. Agusan	Agusan	400,000.00			90.29		On-going
Lot 14; SN 254-2020, Brgy. Mambuaya	Mambuaya	400,000.00			90.29		On-going
Lot 5; SN 254-2020, Brgy. Bugo	Bugo	400,000.00			90.29		On-going
Lot 6; SN 254-2020, Brgy. Canitoan	Canitoan	400,000.00			90.29		On-going
Lot 15; SN 254-2020, Brgy. Pagalungan	Pagalungan	400,000.00			90.29		On-going
Lot 2; SN 254-2020, Brgy. Baikingon	Baikingon	400,000.00			90.29		On-going
Lot 11; SN 254-2020, Brgy. Indahag	Indahag	400,000.00			90.29		On-going
Lot 12; SN 254-2020, Brgy. Iponan	Iponan	400,000.00			90.29		On-going

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Lot 13; SN 254-2020, Brgy. Lumbia	Lumbia	400,000.00			90.29		On-going
Lot 16; SN 254-2020, Brgy. San Simon	San Simon	400,000.00			90.29		On-going
Construction of Road Opening:							
Pahiron Road to Pagatpat Cemetery, Pagatpat (Phase 4)	Pagatpat	400,000.00			61.46		On-going
Balongkot Dansolihon to Pigsag-an Road (Phase 4)	Dansolihon	8,000,000.00			24.63		On-going
Sitio Balongkot, Dansolihon to Tumpagon Road	Dansolihon	10,000,000.00			34.7		On-going
Sitio Balongkot, Dansolihon to Tumpagon Road (Phase 1)	Dansolihon	4,000,000.00			90.36		On-going
Construction of Bank Protection/Slope Protection:							
Anhaon Creek Bank Protection Structure, Bulua	Bulua	5,000,000.00			50.18		On-going
Taguanaon Creek Bank Protection Indahag (Phase 2)	Indahag	5,000,000.00			50.02		On-going
Calaanan Creek Bank Protection, Canito-an (Phase 4)	Canito-an	3,999,000.00			85		On-going
Completion of CDO City Hospital Lumbia & Tablon (Including Fencing):							
CDO City Hospital - Lumbia (Including Fencing)	Lumbia	117,000,000.00			53.05		On-going
Redevelopment of Bolonsori Memrial Park:							
(Lot No. 1 Phase 1, Lot No. 2 Phase 2 Lot No. 3 Phase 3, Lot No. 4 Phase 4)	Bolonsori	-			15		Mobilization
Construction & Operation of Sanitary Landfill:							
Operation of Sanitary Landfill Including Waste Water Treatment Facility	Pagalungan	10,000,000.00			33.26		On-going

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Construction of Drainage System:							
Macapagal Drive (Phase 3)	Canito-an	5,000,000.00			61.56		On-going
Daumar Street from JR Borja Street to J. Ramonal Street, Brgy. 32	Brgy. 32	2,400,000.00			100	2,372,472.00	Completed
Barangay 40	Brgy. 40				15		Mobilization
Tomas Saco St. Diversion Channel towards Arroyo Creek, Macasandig (Phase 2)	Macasandig	3,200,000.00			100	3,182,915.00	Completed
Ramon Chavez St. from Corrales to V.Roa St. Brgy. 30	Brgy. 30	1,500,000.00			62.05		On-going
Bongbongon Elementary School	Kausawagan	1,800,000.00			100	1,796,995.00	Completed
Mandumol Area from Tiera De Oro to Buena Oro Macasandig	Macasandig	5,000,000.00			63.32		On-going
Macanhan Drainage System	Carmen	5,000,000.00			93.05		On-going
Macapagal Drive (Phase 2)	Canitoan	5,000,000.00			89.88		On-going
Tomas Saco Street Diversion Channel towards Arroyo Creek, Macasandig	Macasandig	3,220,000.00			40.29		On-going
Arroyo Creek Main Drain (Phase 5)	Macasandig	5,000,000.00			53.59		On-going
Masterson Elementary School	Balulang	500,000.00			100	4,987,794.00	Completed
Construction of River Flood Mitigation Structure:							
Bigaan River Flood Mitigation Structure, Upstream (Phase 4)		10,000,000.00			54.98		On-going
Cugman River Flood Mitigation Structure, Tablon (Phase 3)	Tablon	10,000,000.00			54.98		On-going
Iponan River Flood Mitigation Structure, Iponan (Phase 3)	Iponan	10,000,000.00			55		On-going
Iponan River Flood Mitigation Structure, Canitoan (Phase 1)	Canitoan	15,000,000.00			41.32		On-going
Cugman River Flood Mitigation Structure, (Phase 4)	Cugman	10,000,000.00			71.95		On-going

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					% of Completion	Total Cost Incurred as of March 31, 2022	
Bigaan River Flood Mitigation Structure, Gusa (Phase 4)	Gusa	10,000,000.00			70.14		On-going
Flood Mitigation Structure along Cagayan River Mambuaya	Mambuaya	10,000,000.00			87.33		On-going
Umalag River Flood Mitigation Structure Right Side	Tablon	10,000,000.00			85.56		On-going
Establishment of Isolation Ward:							
Isolation Ward at JR Borja General Hospital	Carmen	15,000,000.00			90.77		On-going
Lot Renovation of Office:							
1 Lot Renovation of Office (City Information Office)	City Hall Compound	1,300,000.00			91.57		On-going
Widening, Drainage & Slope Protection:							
Widening, Drainage & Slope Protection Structure at Tignapoloan	Tignapoloan	2,000,000.00			90.23		On-going
Widening, Drainage & Slope Protection Structure at Besigan	Besigan	3,000,000.00			8.33		On-going
Widening, Drainage & Slope Protection Structure at Pigsag-an	Pigsag-an	2,000,000.00			100	1,992,387.00	Completed
Widening, Drainage & Slope Protection Structure at Pagalungan	Pagalungan	2,000,000.00			100	1,993,620.00	Completed
Widening, Drainage and Slope Protection Structure at Tagpangi	Tagpangi	2,000,000.00			90		On-going
Widening Drainage & Slope Protection Structure at San Simon	San Simon	1,800,000.00			100	327,433.00	Completed
Widening Drainage & Slope Protection Structure at Taglimao	Taglimao	1,999,000.00			100	1,998,010.00	Completed
Widening, Drainage & Slope Protection Structure at Tuburan	Tuburan	2,000,000.00			89.25		On-going

20% COMPONENT OF THE NTA (IRA) UTILIZATION
For the 1st Quarter, CY 2022

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of March 31, 2022	
Widening, Drainage & Slope Protection Structure at Besigan	Besigan				15		Mobilization
Construction/Repair of Facilities:							
(Training Center Multi Purpose Venue) Calaan	Calaanan	500,000.00			100	498,943.00	Completed
Road Reblocking and Widening:							
Macanhan Road with Drainage	Carmen	3,999,000.00			69.39		On-going
TOTAL		P 559,150,000.00					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data on information contained in this document.

ATTY. PERCY G. SALAZAR
City Budget Officer

ATTY. OSCAR S. MORENO
City Mayor

FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION

For the 1st Quarter, CY 2022

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of March 31, 2022	
Concrete Paving of Roads:							
Sitio Tanguile to Magayad Road Dansolihon	Dansolihon	P 9,991,000.00			90.33		On-going
Bayanga Balogwa-Hawaii Road, Bayanga	Bayanga	7,000,000.00			46.66		On-going
Tagpangi-Balongkot Road, Tagpangi	Tagpangi	6,500,000.00			90.08		On-going
Sitio Taguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00			25.69		On-going
Tagpangi-Midkiwan-Bayanga Road	Bayanga	4,000,000.00			100		Completed
Balongkot-Pasau-Pigasg-an Road, Dansolihon	Dansolihon	7,000,000.00			88.88		On-going
Besigan Barangay Road, Besigan	Besigan	7,000,000.00			43.63		On-going
Bayanga-Hawaii-Mahayahay-Patpat, Lumbia	Lumbia	3,000,000.00			50.85		On-going
Taglimao to Sitio Bolihon, Taglimao	Taglimao	3,000,000.00			87.09		On-going
Sitio Sta. Cruz to Monigue, Dansolihon	Dansolihon	2,000,000.00			100		Completed
Langag-Lagandang-Magawa Road	Dansolihon	3,500,000.00			95.18		On-going
Phase 1 Pagatpat Relocation Site, Pagatpat R/S							
Pagatpat (Phase 3)	Pagatpat	5,000,000.00			50.01		On-going
Shoulder at Barangay 35. Brgy. 35	Brgy. 35	100,000.00			72.01		On-going
Completion of Erid Isolation Facility:							
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	3,000,000.00			100		Completed
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	11,800,000.00			53.09		On-going

20% COMPONENT OF THE IRA UTILIZATION
For the 1st Quarter, CY 2022

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of March 31, 2022	
Material Recovery Facility for 16 Brgy. Beneficiaries:							
Lot 9; SN 254-2020, Brgy. Dansolihon	Dansolihon	400,000.00			90.29		On-going
Lot 3; SN 254-2020, Brgy. Balubal	Balubal	400,000.00			90.29		On-going
Lot 1; SN 254-2020, Brgy. Agusan	Agusan	400,000.00			90.29		On-going
Lot 14; SN 254-2020, Brgy. Mambuaya	Mambuaya	400,000.00			90.29		On-going
Lot 5; SN 254-2020, Brgy. Bugo	Bugo	400,000.00			90.29		On-going
Lot 6; SN 254-2020, Brgy. Canitoan	Canitoan	400,000.00			90.29		On-going
Lot 15; SN 254-2020, Brgy. Pagalungan	Pagalungan	400,000.00			90.29		On-going
Lot 2; SN 254-2020, Brgy. Baikingon	Baikingon	400,000.00			90.29		On-going
Lot 11; SN 254-2020, Brgy. Indahag	Indahag	400,000.00			90.29		On-going
Lot 12; SN 254-2020, Brgy. Iponan	Iponan	400,000.00			90.29		On-going
Lot 13; SN 254-2020, Brgy. Lumbia	Lumbia	400,000.00			90.29		On-going
Lot 16; SN 254-2020, Brgy. San Simon	San Simon	400,000.00			90.29		On-going
Construction of Road Opening:							
Pahiron Road to Pagatpat Cemetery, Pagatpat (Phase 4)	Pagatpat	400,000.00			61.46		On-going
Construction of Bank Protection/Slope Protection:							
Anhaon Creek Bank Protection Structure, Bulua	Bulua	5,000,000.00			50.18		On-going
Completion of CDO City Hospital Lumbia & Tablon (Including Fencing):							
CDO City Hospital - Lumbia (Including Fencing)	Lumbia	117,000,000.00			53.05		On-going

20% COMPONENT OF THE IRA UTILIZATION
For the 1st Quarter, CY 2022

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of March 31, 2022	
Redevelopment of Bolonsori Memrial Park:							
(Lot No. 1 Phase 1, Lot No. 2 Phase 2 Lot No. 3 Phase 3, Lot No. 4 Phase 4)	Bolonsori	-			15		Mobilization
Construction & Operation of Sanitary Landfill:							
Operation of Sanitary Landfill Including Waste Water Treatment Facility	Pagalungan	10,000,000.00			33.26		On-going
Construction of Drainage System:							
Macapagal Drive (Phase 3)	Canito-an	5,000,000.00			61.56		On-going
Construction of River Flood Mitigation Structure:							
Bigaan River Flood Mitigation Structure, Upstream (Phase 4)		10,000,000.00			54.98		On-going
Cugman River Flood Mitigation Structure, Tablon (Phase 3)	Tablon	10,000,000.00			54.98		On-going
Iponan River Flood Mitigation Structure, Iponan (Phase 3)	Iponan	10,000,000.00			55		On-going
Iponan River Flood Mitigation Structure, Canitoan (Phase 1)	Canitoan	15,000,000.00			41.32		On-going
Establishment of Isolation Ward:							

20% COMPONENT OF THE IRA UTILIZATION
For the 1st Quarter, CY 2022

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of March 31, 2022	
Isolation Ward at JR Borja General Hospital	Carmen	15,000,000.00			90.77		On-going
TOTAL		P 285,082,000.00					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data on information contained in this document.

ATTY. PERCY G. SALAZAR
City Budget Officer

ATTY. OSCAR S. MORENO
City Mayor

FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION

For the 1st Quarter, CY 2019

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of March 31, 2019	
Concrete Paving of Roads:							
Balubalv CDORSHIP 4 Roads with Drainage	Balubal	P 10,000,000.00					Bidding 03-28-2019
NHA Lourdesville Circumferential Road (Phase 2)	Balulang	5,000,000.00					Bidding 04-04-2019
Besigan Barangay Road (Phase 6)	Besigan	5,000,000.00					Bidding 04-04-2019
Man-ai, Tignapoloan to Besigan Road	Besigan	20,000,000.00					Bidding 03-28-2019
Road with Drainage @ Fil-Chil Village, Canitoan	Calaanan	10,000,000.00					No procurement docs yet
Road @ Oro Housing Subdivision	Carmen	4,000,000.00					Bidding 03-28-2019
Balongkot-Pasau	Dansolihon	10,000,000.00					Bidding 04-04-2019
Sitio Bankers to Sitio Daungan, (Phase 1)	Dansolihon	10,000,000.00					Bidding 04-04-2019
Lumbia-Palalan Road, (Phase 4)	Lumbia	10,000,000.00					Bidding 04-04-2019
Road from Pamalihi Pagatpat to Sitio Malubog (Ohase 5)	Lumbia	10,000,000.00					Bidding 03-28-2019
Rotonda-Bell Church Road	Macasandig	4,000,000.00					No procurement docs yet
Soldier's Hill Subdivision Road, Zone 10, Bulua to Camp Evangelista	Patag	10,000,000.00					No procurement docs yet
San Simon Barangay Road (Phase 2)	San simon	10,000,000.00					No procurement docs yet
Tagpangi Barangay Road (Phase 3)	Tagpangi	4,000,000.00					Bidding 04-04-2019
Tagpangi-Tinipigan Road	Tagpangi	10,000,000.00					Bidding 04-04-2019
Tignapoloan Barangay Road	Tignapoloan	20,000,000.00					Bidding 04-04-2019
Road to Sinulom Falls with Slope Protection (Phse 2)	Tignapoloan	10,000,000.00					No procurement docs yet
Construction of Bank Protection/Slope Protection:							

20% COMPONENT OF THE IRA UTILIZATION
For the 1st Quarter, CY 2019

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of March 31, 2019	
Agusan River Bank Protection Structure (Phase 3)	Agusan	20,000,000.00					No procurement docs yet
Tagpuangi Creek Bank Protection Structure (Phse 2)	Agusan	10,000,000.00					No procurement docs yet
Alae River Bank Protection Structure (Phase 3)	Bugo	10,000,000.00					Bidding 05-16-2019
Bank Protection Structure along Calaanan Creek (Phase 4), Canitoan	Canitoan	10,000,000.00					Bidding 05-16-2019
Bank Protection Structure along Kolago Creek, Canitoan, (Phase 4)	Canitoan	10,000,000.00					Bidding 03-28-2019
Bigaan River Bank Protection Structure (Phase 2)	Cugman	10,000,000.00					Bidding 05-16-2019
Cugman River Bank Protection Structure Cugman Section (Phase 3)	Cugman	10,000,000.00					No procurement docs yet
Cugman River Bank Protection Structure, FS Catanico Section (Phase 2)	FS Catanico	10,000,000.00					No procurement docs yet
Bigaan River Bank Protection Structure (Phase 3)	Gusa	10,000,000.00					Bidding 05-16-2019
Calapan Creek Bank Protection Structure	Macasandig	10,000,000.00					No procurement docs yet
Bank Protection Structure along Mindolog Creek,(P3)	Puerto	6,000,000.00					No procurement docs yet
Agusan River Bank Protection, Tablo Section (P3)	Tablon	10,000,000.00					Bidding 04-25-2019
Umalag River Bak Protection Structure (Phase 2)	Tablon	20,000,000.00					No procurement docs yet
Construction of Drainage System:							

20% COMPONENT OF THE IRA UTILIZATION
For the 1st Quarter, CY 2019

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of March 31, 2019	
Balulang Main Drain from Manresa Catchment (P 2)	Balulang	13,071,194.00					Bidding 03-28-2019
Dagong Creek Main Drain Upstream (Phase 2)	Carmen	10,000,000.00					Bidding 04-04-2019
Construction of Drainage @ NHA Phase 2 towards Drain	Kauswagan	2,000,000.00					No procurement docs yet
TOTAL		P 333,071,194.00					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data on information contained in this document.

ATTY. PERCY G. SALAZAR
City Budget Officer

ATTY. OSCAR S. MORENO
City Mayor