FDP Form 7 - 20% Component of the NTA (IR

20% COMPONENT OF THE NTA (IRA) UTI For the 4th Quarter, CY 2022

City of Cagayan de Oro

Program or			
Project	Location	Total cost	Date Started
20% Development Fund CY 2022			
River Flood Mitigation Structure:			
Bigaan River Flood Mitigation Structure,			
Upstream, Gusa (Phase 5)	Gusa	20,000,000.00	6/29/2022
Concrete Paving of Roads:			
Macopa Dansolihon to Tinipigan Road, Dansolihon	Dansolihon	10,000,000.00	6/30/2022
Mahayahay - Hawaii - Kiam-is Road Bayanga	Bayanga	10,000,000.00	6/29/2022
Construction of Road Opening:			
Sitio Balongkot Dansolihon to Tumpagon	Dansolihon	20,000,000.00	6/29/2022
20% Development Fund CY 2021 Concrete Paving of Roads:			
Tagpangi-Balongkot Road, Tagpangi	Tagpangi	6,500,000.00	7/30/2021
Sitio Taguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	7/30/2021
Tagpangi-Midkiwan-Bayanga Road	Bayanga	4,000,000.00	12/7/2021
Balongkot-Pasau-Pigasg-an Road, Dansolihon	Dansolihon	7,000,000.00	9/15/2021
Besigan Barangay Road, Besigan	Besigan	7,000,000.00	11/11/2021
Road from Sitio Sta. Cruz to Monigue, Dansolihon	Dansolihon	2,000,000.00	8/9/2021
Langag-Lagandang-Magawa Road	Dansolihon	3,500,000.00	7/19/2021
Lumbia Hospital Perimeter Road Including Parking			
Area w/ Drainage and Landscaping	Lumbia	15,000,000.00	5/26/2022
Balongkot Batinay Road (Dansolihon)	Dansolihon	7,000,000.00	10/11/2021
Erid Isolation Facility:			
Erid Testing Laboratory Including Equipment			
Outlay/Installation, San Simon	San Simon	3,000,000.00	06/24/21
Erid Testing Laboratory Including Equipment			
Outlay/Installation, San Simon	San Simon	11,800,000.00	12/29/21
House of Hope:			

umbia (Phase 2) Lumbia 20,000,000.00	7/12/2021
gation Structure:	
bd Mitigation Structure, se 4) 10,000,000.00	10/11/2021
ad Mitigation Structure,10,000,000.003)Iponan10,000,000.00	10/11/2021
e 1) Canitoan 15,000,000.00	8/3/2022
ood Mitigation Structure,	
5) Tablon 10,000,000.00	12/27/2021
Phase 5) F.S Catanico 10,000,000.00	12/17/2021
of Lumbia Hospital Perimeter Road:	
Perimeter Road IncludingLumbia// Drainage and LandscapingLumbia5,000,000.00	5/26/2022
oads:	
vards South Diversion Road, Macasandig 3,000,000.00	12/3/2021
Road Opening:	
g Phase 8, Lumbia Lumbia 21,500,000.00	3/8/2022
nt Fund CY 2020 J of Roads:	
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Man-ai, Tignapoloan to Besigan Road, Besigan (Phase 3) Besigan 20,000,000.00 07/20/20 Grotto St. Bulua Bulua 4,000,000.00 9/11/2020 Tapangi Bry, Road (Phase 4) Tabion 3,000,000.00 9/11/2020 Caritas to Ecoverde Subdon with Drainage, Indahag 1.1dahag 3,500,000.00 11/11/2020 Drainage at Oro Culai Subd. (Phase 2) Balulang Balulang 2,999,000.00 12/4/2021 Gold City Village (Phase 3) Balulang Balulang 2,999,000.00 11/2/2020 Phase 2, Pagatpat Relocation Site with Drainage Indahag 3,000,000.00 11/12/2020 Interior Roads at Indahag Indahag 3,000,000.00 11/12/2020 Sitio Tanguile to Magayad Road Dansolihon Bayanga 7,000,000.00 07/30/21 Bayanga Balogwa-Hawaii Road, Bayanga Bayanga 7,000,000.00 07/30/21 Bayanga River Flood Mitigation Structure. (Phase 4) Cugman River Flood Mitigation Structure. (Phase 4) Cugman River Flood Mitigation Structure. FS Catanico 10,000,000.00 09/25/20 Cugman River Flood Mitigation Structure. FS Catanico 10,000,000.00 03/26/21	Balongkot Pasau Road (Phase 3) Towards Kauswagan NHS with Drainage	Pigsag-an Kauswagan	20,000,000.00 5,500,000.00	11/8/2020 7/7/2020
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Widening, Drainage & Construction of Slope Protection Structure at Besigan Widening, Drainage & Slope Protection Structure at TumpagonBesigan3,000,000.006/30/2020River Bank Protection Structure:Tumpagon20,000,000.002/19/2021Agusan River Bank Protection Structure, Agusan Section (Phase 4)Agusan10,000,000.001/10/2020Alae River Bank Protection Structure Bugo(Phase 4) Agusan River Flood Mitigation StructureAgusan10,000,000.001/10/2020	Widening, Drainage & Slope Protection:			
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River Bank Protection Structure:Agusan River Bank Protection Structure, Agusan Section (Phase 4)Agusan10,000,000.00Alae River Bank Protection Structure Bugo(Phase 4) Agusan River Flood Mitigation StructureBugo10,000,000.001/10/2020				
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Agusan Section (Phase 4)Agusan10,000,000.00Alae River Bank Protection Structure Bugo(Phase 4)Bugo10,000,000.001/10/2020Agusan River Flood Mitigation Structure10,000,000.001/10/2020	River Bank Protection Structure:			
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Agusan River Flood Mitigation Structure	-	-		1/10/2020
		Ĭ	. ,	
	Tablon (Phase 5)	Tablon	10,000,000.00	08/20/20

Widening, Drainage & Slope Protection:			
San Antonio Street towards NHA Diversion Channel	Kauswagan	1,500,000.00	08/26/20
Slope Protection Structure Pagalungan National High School	Pagalungan	5,000,000.00	02/26/21
Widening, Drainage & Slope Protection Structure at Tumpagon	Tumpagon	2,000,000.00	02/19/21
Construction of Drainage System:			
Tomas Saco Street Diversion Channel towards Arroyo Creek Masterson Elementary School, Balulang Along Carmen-Canitoan Road Towards Calaanan Creek Outfall of Zone 2 Drainage System, Iponan Lapasan National High School (Phase 3) Dolores Compound (Phase 2), Kauswagan Drainage at Lapasan National High School (Phase 3) Sitio Puli, Zone 13B Carmen P.N Roa towards Calaanan Creek (Phase 1) Creek Main Drain:	Macasandig Balulang Canitoan Iponan Lapasan Kausawagan Lapasan Carmen Canitoan	3,600,000.00 5,000,000.00 9,955,000.00 1,000,000.00 900,000.00 2,500,000.00 900,000.00 3,000,000.00 2,000,000.00	9/10/2020 04/14/21 06/14/21 01/28/21 11/10/2021 7/11/2021 11/10/2021 1/5/2022 11/4/2021
Arroyo Creek Main Drain (Phase 5)	Macasandig	5,000,000.00	11/2/2021
Construction of Road Opening:			
Sitio Balongkot, Dansolihon to Tumpagon Road, Dansolihon Sitio Balongkot, Dansolihon to Tumpagon Road (Phase 1)	Dansolihon Dansolihon	10,000,000.00 4,000,000.00	03/19/21 03/19/21
Construction of Bank Protection/Slope Protection	 : 		
Canito-an (Phase 4) Canito-an	Canito-an	10,000,000.00	03/26/21
Kolago Creek Bank Protection Structure, Canito-an (Phase 3)	Canito-an	10,000,000.00	2/8/2021
ERID Isolation Facility:			
ERID Isolation Facility, San Simon	San Simon	44,999,000.00	05/14/21
Rehabilitation of Drainage:			
St. John the Baptist to CDO River, Kauswagan	Kauswagan	5,000,000.00	3/12/2021

Declogging:			
Pabayo St., Main Drain from Hayes St. to Yacapin St., Poblacion Balacanas Creek, Brgy. 21	Poblacion Barangay 21	1,200,000.00 600,000.00	3/11/2022 3/23/2022
Water System:			
Tumpagon Water System	Tumpagon	2,000,000.00	12/3/2021
Improvement & Expansion of Pagalungan Water System Including Sitio Guinitan	Pagalungan	2,000,000.00	3/8/2022
TOTAL		P 736,232,000.00	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data on information contained in this document.

(Sgd.) ATTY. PERCY G. SALAZAR

City Budget Officer

A) Utilization

LIZATION

Target	Project Status		
Completion	% of	Total Cost Incurred	
Date	Completion	as of March 31, 2022	Remarks
12/10/2022	44.42%	8,862,625.00	On-going
4 10 10 0 0 0	22 1 2 1		
1/9/2023	83.45%	8,331,019.00	On-going
1/9/2023	20.73%	2,071,951.00	On-going
3/13/2023	20 020/		On going
3/13/2023	28.83%	5,757,159.00	On-going
11/24/2021	90.08%	5,848,410.00	On-going
12/29/2021	25.69%	2,566,752.00	On-going
4/10/2021	100%	3,996,560.00	Completed
12/1/2022	88.88%	6,206,373.00	On-going
4/14/2022	90.48%	6,323,890.00	On-going
10/27/2021	100%	1,997,961.00	Completed
9/16/2021	100%	3,498,505.00	Completed
11/26/2023	58.78%	881,135.00	On-going
2/7/2022	76.26%	5,334,936.00	On-going
09/26/21	100%	2,833,000.00	Completed
05/27/22	100%	11,791,704.00	Completed
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7/11/2022	59.59%	11,916,860.00	On-going
12/2/2022	89.42%	8,907,952.00	On-going
12/2/2022	89.33%	8,897,183.00	On-going
10/7/2022	90.14%	13,518,368.00	On-going
4/5/2022	89.04%	8,967,295.00	On-going
3/21/2022	50.22%	5,017,214.00	On-going
8/23/2022	90.69%	4,525,373.00	On-going
2/15/2022	89.95%	2,695,853.00	On-going
2/10/2023	30.96%	6,656,573.00	On-going
03/13/21 03/23/21 4/1/2021 3/12/2020 11/26/20 08/30/20 12/14/20 01/26/21 12/10/2020	80.15% 100% 45.47% 100% 100% 90.96% 100% 90.38% 100%	16,017,053.00 19,995,875.00 4,546,523.00 9,999,429.00 9,992,075.00 2,722,078.00 8,289,945.00 9,035,971.00 1,997,842.00	On-going Completed On-going Completed On-going Completed On-going Completed
2/12/2020 3/3/2020 05/19/21 6/12/2020	100% 90.17% 89.63% 100%	4,997,759.00 9,007,362.00 8,951,501.00 4,504,671.00	Completed On-going On-going Completed

02/12/21	100%	10 002 242 00	Completed
03/13/21	100%	19,983,243.00	Completed
10/24/20	100%	5,493,759.00	Completed
5/4/2021	25%	5,999,261.00	On-going
02/28/21	100%	3,998,886.00	Completed
01/27/21	100%	2,997,373.00	Completed
09/25/20	100%	4,994,629.00	Completed
03/20/21	100%	3,497,648.00	Completed
07/26/21	100%	2,995,787.00	Completed
02/25/21	80.13%	2,407,607.00	On-going
01/17/21	92.95%	1,392,503.00	On-going
02/25/21	90.58%	2,715,453.00	On-going
11/19/21	89.24%	2,674,869.00	On-going
	90.33%	9,024,741.00	On-going
12/29/21			
12/13/21	100%	6,996,977.00	Completed
11/20/2020	100%	9,997,591.00	Completed
1/31/2021	100%	4,997,764.00	Completed
5/11/2020	71.95%	7,146,797.00	On-going
12/13/20	89.99%	8,954,822.00	On-going
12/29/20	70.56%	7,049,153.00	On-going
11/6/2021	100%	9,961,174.00	Completed
06/28/21	85.55%	5,163,708.00	On-going
00, 20, 21		-,,	0
12/29/20	100%	9,989,999.00	Completed
12/23/20	100/0	3,303,333.00	completed
6/22/2021	100%	9,996,773.00	Completed
0/22/2021	10078	9,990,773.00	completed
1/27/2021	100%	0.006.270.00	Completed
1/27/2021	100%	9,996,270.00	Completed
8/30/2020	100%	2,992,723.00	Completed
5/19/2021	90%	1,796,793.00	On-going
	15%	1,499,735.00	Mobilization
12/29/20	100%	9,996,323.00	Completed
		, ,	
11/13/20	100%	9,998,290.00	Completed
11, 13, 20	100/0	5,550,250.00	

10/24/20	100%	1,423,714.00 Co	ompleted
1/5/2021	100%	4,994,833.00 Co	ompleted
05/19/21	89.98%	1,796,793.00 O	n-going
42/22/20	100%	2 564 266 00 00	
12/22/20	100%		ompleted
10/28/21	100%	4,987,794.00 Co	ompleted
05/24/22	100%	9,949,607.00 Co	ompleted
03/19/21	100%		ompleted
11/24/21	100%	-	ompleted
10/12/2021	83.12%		n-going
11/24/21	100%	-	ompleted
			•
3/20/2022	25.03%	-	n-going
2/6/2022	69.12%	1,380,789.00 O	n-going
2/5/2021	89.60%	4,467,427.00 O	n-going
10/24/21	34.79%	3,474,636.00 O	n-going
10/8/2021	90.36%	3,605,250.00 O	n-going
09/21/21	85%	8,499,856.00 O	n-going
2/2/2022	89.97%	8,965,073.00 O	n-going
10/10/2021	100%	44,994,796.00 Co	ompleted
06/15/22	70.32%	3,514,066.00	n-going

11/10/2022 5/26/2022	100.00% 70.01%	1,197,906.00 419,857.00	Completed On-going
1/17/2022	89-57%	1,789,590.00	On-going
5/6/2022	66.09%	1,337,268.00	On-going

(Sgd.) ROLANDO A. UY City Mayor