

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR CY First Quarter 2022**

Cagayan de Oro City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
Bottom-Up Budgeting (BUB) - LGSF	Cagayan de Oro City	14,600,000.00	07/12/2016		97.42%	14,223,386.67		On-going
BUB Implementation of Organic Fertilizer	Cagayan de Oro City	3,570,000.00	17/11/2017		97.17%	3,468,886.00		On-going
DBM Ecopark Development of Old Dumpsite	Cagayan de Oro City	35,063,595.00	08/07/2019		92.94%	32,588,976.30		On-going
	Cagayan de Oro City	23,103,122.00	11/12/2019		72.91%	16,843,680.05		On-going
DBM-LGSF-Assistance to Cities (AM) Batch 12: Proposed Bolonsiri Park	Cagayan de Oro City	25,651,837.00	14/08/2020		0.00%	-		On-going
DBM-LGSF- Other Financial Assistance to LGUs FY 2021 (FA Batch 161)	Cagayan de Oro City	6,000,000.00	17/09/2021		0.00%	-		On-going
DBM- Financial Assistance for Typhoon Odette	Cagayan de Oro City	38,610,550.00	31/12/2021		5.49%	2,120,000.00		On-going
Dep't. of Agriculture-Boar Stud Artificial Insemination	Cagayan de Oro City	1,790,000.00	15/01/2018		80.74%	1,445,230.00		On-going
DepEd LCC	Cagayan de Oro City	1,500,000.00	17/05/2017		95.52%	1,432,862.00		On-going
DepEd 2017 School Based Feeding Program	Cagayan de Oro City	1,529,280.00	16/10/2018		89.56%	1,369,553.80		On-going
DILG - Gawad Pamana ng Lahi	Cagayan de Oro City	2,000,000.00	29/12/2011		0.00%	-		On-going
DOE- ER 1-94- Development & Livelihood Fund (DLF) and Reforestation, Watershed Management, Health and/ or	Cagayan de Oro City	13,835.26	29/03/2022		0.00%	-		On-going
	Cagayan de Oro City	1,988.50	02/03/2021		0.00%	-		On-going
	Cagayan de Oro City	16,623.76	02/03/2021		0.00%	-		On-going
	Cagayan de Oro City	21,630.42	30/09/2020		0.00%	-		On-going
	Cagayan de Oro City	315,921.38	30/09/2020		0.00%	-		On-going
	Cagayan de Oro City	186,704.70	12/08/2020		0.00%	-		On-going
	Cagayan de Oro City	891,756.78	08/09/2020		98.46%	878,064.12		On-going
DOH - Health Equity and Response Tool	Cagayan de Oro City	500,000.00	16/01/2011		17.50%	87,493.93		On-going
DOH - Maternal Neonatal & Child Health Nutrition	Cagayan de Oro City	331,795.00	18/07/2011		85.45%	283,533.82		On-going
DOH - Citywide Investment Plan for Health (CIPH)	Cagayan de Oro City	2,313,702.00	04/10/2021		15.08%	348,994.28		On-going
DOH - TB-DOTS	Cagayan de Oro City	1,000,000.00	05/11/2019		99.74%	997,392.86		On-going
	Cagayan de Oro City	988,650.03	31/12/2018		84.03%	830,729.63		On-going
DOH-Assistance for Indigent Patients (MAIP)	Cagayan de Oro City	7,945,500.00	28/03/2022		0.00%	-		On-going
	Cagayan de Oro City	2,500,000.00	08/03/2022		0.00%	-		On-going
	Cagayan de Oro City	2,945,500.00	03/01/2022		0.00%	-		On-going
	Cagayan de Oro City	1,979,850.00	10/20/2021		0.00%	-		On-going
	Cagayan de Oro City	6,262,000.00	23/08/2021		0.00%	-		On-going
	Cagayan de Oro City	2,970,000.00	18/06/2021		0.00%	-		On-going
DOH- Special Risk Allowance and Active Hazard Duty Pay (AHDP)	Cagayan de Oro City	1,583,850.00	18/05/2021		11.93%	188,904.15		On-going
DOH- Special Risk Allowance and Active Hazard Duty Pay (AHDP)	Cagayan de Oro City	25,781,568.33	27/09/2021		91.73%	23,648,705.57		On-going
DOST- Establishment of a Silkworm Rearing	Cagayan de Oro City	268,350.00	15/10/2019		81.32%	218,217.00		On-going
DOST-UseforSilk: Utilization of Sericulture Farming in Sitio Buracan, Br	Cagayan de Oro City	242,150.00	25/03/2022		0.00%	-		On-going
DPWH- FRIMP-CDOR: Informal Settler Families (ISF)	Cagayan de Oro City	105,086,259.72	17/03/2021		41.23%	43,322,070.27		On-going
DPWH- FRIMP-CDOR: Formal Settler Families (FSF) and Others	Cagayan de Oro City	170,000,000.00	07/01/2021		86.30%	146,712,750.51		On-going
DSWD- Cash Incentive for Level 2 Accreditation of Senior Citizen Cent	Cagayan de Oro City	30,000.00	21/06/2021		0.00%	-		On-going
DTI - Integrated Mktg. Assistance for MSMEs	Cagayan de Oro City	4,000,000.00	30/10/2018		76.44%	3,057,481.50		On-going
Environmental Management Bureau	Cagayan de Oro City	6,000,000.00	19/08/2019		57.28%	3,436,733.84		On-going
	Cagayan de Oro City	475,000.00	27/03/2018		0.00%	-		On-going
SARO # G-11-02105	Cagayan de Oro City	50,000,000.00	19/12/2011		69.45%	34,723,659.23		On-going
SARO-BMD-D-15-0023302	Cagayan de Oro City	4,150,000.00	27/01/2016		85.54%	3,550,000.00		On-going
Sen. Pimentel Donation to Flood Victims	Cagayan de Oro City	200,000.00	19/01/2017		0.00%	-		On-going
TOTAL		552,421,019.88				335,777,305.53		

We hereby certify that we reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ATTY. BEDA JOY B. ELOT, CPA, MM
City Accountant

OSCAR S. MORENO
City Mayor